

Human Services Appropriations Bill House File 732

Last Action:

House Floor

April 25, 2001

AN ACT relating to appropriations for the Department of Human Services and including other provisions and appropriations involving human services and health care, and providing effective dates.



Document On Line

LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 732 HUMAN SERVICES APPROPRIATIONS BILL

APPROPRIATIONS FOR THE DEPARTMENT OF HUMAN SERVICES

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) BLOCK GRANT

- Appropriates \$778.5 million to the Department of Human Services from the General Fund and 5,677.4 FTE positions, a decrease of \$4.5 million and an increase of 145.6 FTE positions compared to the FY 2001 estimated net appropriation.
- Appropriates \$142.8 million in federal Temporary Assistance for Needy Families (TANF) funds, a decrease of \$4.7 million compared to the FY 2001 estimated net appropriation, including:
 - \$39.3 million for the Family Investment Program (FIP). (Page 3, Line 22)
 - \$20.8 million for the Job Opportunities and Basic Skills (JOBS) Program. (Page 3, Line 26)
 - \$12.9 million for Field Operations. (Page 3, Line 31)
 - \$3.2 million for General Administration. (Page 3, Line 33)
 - \$2.1 million for Local Administrative Costs. (Page 3, Line 35)
 - \$28.6 million for State Child Care Assistance. (Page 4, Line 2)
 - \$2.8 million for Emergency Assistance. (Page 4, Line 14)
 - \$4.3 million for Mental Health and Developmental Disability Community Services. (Page 4, Line 16)
 - \$23.1 million for Child and Family Services. (Page 4, Line 19)
 - \$731,000 for child abuse prevention. (Page 4, Line 21)
 - \$2.5 million for Pregnancy Prevention Grants on the condition that family planning services are funded. (Page 4, Line 23)
 - \$1.2 million for technology. (Page 5, Line 3)
 - \$300,000 for Supervised Community Treatment. (Page 5, Line 7)
 - \$43,000 for volunteers. (Page 5, Line 10)
 - \$250,000 for Individual Development Accounts. (Page 5, Line 12)
 - \$200,000 for the Healthy Opportunities for Parents to Experience Success (HOPES) Program. (Page 5, Line 15)
 - \$500,000 for the Iowa Marriage Initiative Grant Fund. (Page 5, Line 19)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 732
HUMAN SERVICES APPROPRIATIONS BILL**

**FAMILY INVESTMENT PROGRAM
(FIP)**

- Appropriates \$36.2 million for the Family Investment Program from the General Fund. This is an increase of \$604,000 compared to the FY 2001 estimated net appropriation. Major changes include:
 - An increase of \$200,000 to continue funding for welfare reform technology. (Page 13, Line 12)
 - An increase of \$422,000 to allow the Electronic Benefit Transfer Program to go statewide. (Page 13, line 12)
 - An increase of \$314,000 to allow the State to meet federal maintenance of effort requirements. (Page 13, Line 12)
 - A decrease of \$91,000 due to increased child support recoveries, which offset State General Fund need. (Page 13, Line 12)
 - A decrease of \$200,000 by converting 49.0 contract positions to State FTE positions. (Page 13, Line 12)
 - A decrease of \$100,000 due to reduction of the Food Stamps Employment and Training Program. (Page 13, Line 12)

CHILD SUPPORT RECOVERY UNIT

- Appropriates \$6.7 million for the Child Support Recovery Unit from the General Fund. This is a decrease of \$118,000 and increases the General Fund FTE positions by 49.0 compared to the FY 2001 estimated net appropriation, for conversion of contracted staff to State FTE positions. (Page 15, Line 33)

MEDICAL ASSISTANCE PROGRAM

- Appropriates \$413.2 million for the Medical Assistance Program from the General Fund. This is an increase of \$12.5 million compared to the FY 2001 estimated net appropriation. Major changes include:
 - An increase of \$33.1 million for increases in the number of eligibles and the services received. (Page 18, Line 4)
 - An increase of \$1.1 million due to anticipated 20.0% premium increase in the Health Insurance Premium Payment (HIPP) Program. (Page 18, Line 4)
 - An increase of \$1.5 million due to increased participants in Medicaid Buy-In programs. (Page 18, Line 4)
 - An increase of \$5.7 million due to increase in recipients on waiver services. (Page 18, Line 4)
 - A decrease of \$13.2 million due to use of Tobacco Settlement Fund to offset State General Fund need. (Page 18, Line 4)
 - A decrease of \$3.0 million due to expected increases in the federal Disproportionate Share Program revenues. (Page 18, Line 4)

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HUMAN SERVICES APPROPRIATIONS BILL**

**MEDICAL ASSSISTANCE PROGRAM
(CONTINUED)**

- A decrease of \$1.5 million from a court settlement with a former fiscal agent. (Page 18, Line 4)
- A decrease of \$2.1 million due to increased participation in the Health Insurance Premium Payment Program. (Page 18, Line 4)
- A decrease of \$1.1 million relating to changes in drug reimbursements. (Page 18, Line 4)
- A decrease of \$1.3 million relating to pharmaceutical fees. (Page 18, Line 4)
- A decrease of \$5.3 million relating to a 3.0% across-the-board reductions for fees to various Medicaid providers. (Page 18, Line 4)
- A decrease of \$1.6 million due to adjustments in pharmaceutical costs. (Page 18, Line 4)

**HEALTH INSURANCE PREMIUM
PAYMENT PROGRAM**

- Appropriates \$600,000 for the Health Insurance Premium Payment Program from the General Fund. This is an increase of \$162,000 compared to the FY 2001 estimated net appropriation for increased participation costs. (Page 23, Line 33)

**CHILDREN'S HEALTH INSURANCE
PROGRAM (CHIP)**

- Appropriates \$8.4 million for the Children's Health Insurance Program from the General Fund. This is an increase of \$4.7 million compared to the FY 2001 estimated net appropriation. Major changes include:
 - An increase of \$6.0 million to restore a one-time offset of FY 2001 carryforward of unexpended FY 2000 funds in the Healthy and Well Kids in Iowa (HAWK-I) Trust Fund. (Page 24, Line 10)
 - A decrease of \$1.7 million to reduce the Medicaid expansion cost to reflect revised enrollment projections. (Page 24, Line 10)
 - An increase of \$3.3 million due to anticipated increased enrollment in the HAWK-I Program. (Page 24, Line 10)
 - An increase of \$259,000 due to anticipated enrollment of infants in the Children's Health Insurance Program (CHIP). (Page 24, Line 10)
 - A decrease of \$4.3 million due to an anticipated carryforward of unexpended FY 2001 funds in the HAWK-I Trust Fund. (Page 24, Line 10)
 - An increase of \$1.3 million to restore a FY 2001 General Fund appropriation reduction. (Page 24, Line 10)

MEDICAL CONTRACTS

- Appropriates \$8.7 million for Medical Contracts from the General Fund. This is an increase of \$274,000 and 8.0 FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - An increase of \$1.2 million for base budget and claim payment increases. (Page 25, Line 9)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 732 HUMAN SERVICES APPROPRIATIONS BILL

MEDICAL CONTRACTS (CONTINUED)

- A decrease of \$500,000 and an increase of 8.0 FTE positions to convert contract staff to State FTE positions. (Page 25, Line 9)
- A decrease of \$350,000 for a reduction in the number of case reviews. (Page 25, Line 9)

STATE SUPPLEMENTARY ASSISTANCE

- Appropriates \$19.6 million for State Supplementary Assistance from the General Fund. This is a decrease of \$436,000 compared to the FY 2001 estimated net appropriation. Major changes include:
 - A decrease of \$478,000 due to eligibility changes. (Page 25, Line 33)
 - An increase of \$484,000 due to increasing the maximum reimbursement rates for Residential Care Facilities and In-Home Health Related Care by 2.61% effective January 1, 2002. (Page 25, Line 33)
 - A decrease of \$423,000 due to an increase in the federal cost of living adjustment for the Supplemental Security Income subsidy. (Page 25, Line 33)

JUVENILE HOME AT TOLEDO

- Appropriates \$6.7 million for the Juvenile Home at Toledo from the General Fund. This is an increase of \$174,000 and 4.00 FTE positions compared to the FY 2001 estimated net appropriation. Significant changes include:
 - An increase of \$149,000 for inflation. (Page 28, Line 27)
 - An increase of \$13,000 and 2.0 FTE positions for vocational instructors. These are shared positions with a local school district. (Page 28, Line 27)
 - An increase of \$63,000 and 2.0 FTE positions for security staff. (Page 28, Line 27)

TRAINING SCHOOL AT ELDORA

- Appropriates \$10.9 million for the Training School at Eldora from the General Fund. This is an increase of \$61,000 compared to the FY 2001 estimated net appropriation. Major changes include:
 - An increase of \$181,000 for inflation. (Page 29, Line 7)
 - A decrease of \$109,000 for a general reduction. (Page 29, Line 7)

CHILDREN AND FAMILY SERVICES

- Appropriates \$106.0 million for Children and Family Services from the General Fund. This is a decrease of \$2.8 million compared to the FY 2001 estimated net appropriation. Major changes include:
 - An increase of \$468,000 due to fewer children being eligible for federal funding. (Page 30, Line 1)
 - An increase of \$266,000 due to a decrease in the federal match rate. (Page 30, Line 1)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 732
HUMAN SERVICES APPROPRIATIONS BILL**

CHILDREN AND FAMILY SERVICES
(CONTINUED)

- An increase of \$1.5 million for an increase in the number of subsidized adoptions. (Page 30, Line 1)
- An increase of \$1.1 million to continue reimbursements at 70.0% of the United States Department of Agriculture (USDA) for adoption subsidy and foster care. (Page 30, Line 1)
- A decrease of \$2.5 million from independent living, family preservation, and family foster care expenditures. (Page 30, Line 1)
- A decrease of \$1.1 million from delinquency program expenditures. (Page 30, Line 1)
- A decrease of \$1.2 million to eliminate wraparound services. (Page 30, Line 1)
- A decrease of \$700,000 for female day treatment services. (Page 30, Line 1)

CENTRAL INTAKE CHILD
PROTECTION CONTINGENCY
APPROPRIATION
COMMUNITY BASED SERVICES

- Appropriates \$250,000 contingent upon enactment of legislation in 2002 for a Statewide Central Intake Unit for Child Protection. (Page 37, Line 23)
- Appropriates \$531,000 for Community Based Services. This is an increase of \$250,000 for additional child abuse prevention grants. (Page 38, Line 5)

FAMILY SUPPORT SUBSIDY

- Appropriates \$2.1 million for the Family Support Subsidy Program from the General Fund. This is an increase of \$62,000 due to an increase in the federal Supplemental Security Income (SSI) as a cost of living adjustment. (Page 38, Line 32)

MENTAL HEALTH INSTITUTES

- Appropriates \$44.8 million for the Mental Health Institutes from the General Fund. This is an increase of \$362,000 and 7.8 FTE positions compared to the FY 2001 estimated net appropriation, including:
 - An increase of \$63,000 at Cherokee. (Page 39, Line 25)
 - An increase of \$116,000 at Clarinda. (Page 39, Line 31)
 - An increase of \$245,000 and 7.8 FTE positions at Independence. (Page 40, Line 2)
 - A decrease of \$62,000 at Mt. Pleasant. (Page 40, Line 30)

STATE RESOURCE CENTERS

- Appropriates \$4.4 million for the State Resource Centers. This is a decrease of \$1.9 million compared to the FY 2001 estimated net appropriation, including:
 - A decrease of \$1.1 million at Glenwood. (Page 43, Line 1)
 - A decrease of \$814,000 at Woodward. (Page 43, Line 4)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 732 HUMAN SERVICES APPROPRIATIONS BILL

STATE CASES

- Appropriates \$12.7 million for State Cases from the General Fund. This is an increase of \$91,000 compared to the FY 2001 estimated net appropriation for additional caseload of persons without legal settlement and changes due to the Medicaid Rehabilitation Option. (Page 45, Line 33)

PERSONAL ASSISTANCE

- Appropriates \$264,000 for the Personal Assistance Program from the General Fund. This is a decrease of \$100,000 due to a phase-out of the pilot project. (Page 47, Line 35)

SEXUAL PREDATOR COMMITMENT PROGRAM

- Appropriates \$1.3 million for the Sexual Predator Commitment Program from the General Fund. This is an increase of \$99,000 and 5.0 FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - An increase of \$250,000 to replace one-time funding from FY 2000. (Page 48, Line 22)
 - An increase of \$110,000 due to costs related to additional patients. (Page 48, Line 22)
 - An increase of \$100,000 and 5.0 FTE positions for additional psychiatric security staff. (Page 48, Line 22)
 - A decrease of \$350,000 from an expected carryforward from FY 2001. (Page 48, Line 22)

FIELD OPERATIONS

- Appropriates \$49.1 million for Field Operations from the General Fund. This is an increase of \$1.6 million and 207.0 FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - An increase of \$3.4 million and 100.0 FTE positions by merging a portion of the Regional Offices budget unit. (Page 49, Line 11)
 - An increase of \$434,000 for inflation. (Page 49, Line 11)
 - A decrease of \$880,000 due to increased federal financial participation. (Page 49, Line 11)
 - An increase of 32.00 FTE positions for child care inspections. (Page 49, Line 11)
 - An increase of \$2.5 million and 75.0 FTE positions relating to child protection, child welfare, child safety, and social worker positions. (Page 49, Line 11)
 - An increase of \$214,000 for new staff training. (Page 49, Line 11)
 - A decrease of \$520,000 due to the new staff vacancy rate for the first year. (Page 49, Line 11)
 - A decrease of \$586,000 for a general reduction. (Page 49, Line 11)
 - A decrease of \$3.0 million from expected federal revenues for child abuse prevention efforts. (Page 49, Line 11)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

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GENERAL ADMINISTRATION

- Appropriates \$11.0 million for General Administration from the General Fund. This is a decrease of \$4.4 million and an increase of 14.0 FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - A decrease of \$159,000 for a general reduction. (Page 52, Line 14)
 - A decrease of \$1.0 million and an increase of 14.0 FTE positions due to conversion of contract staff to State FTE positions. (Page 52, Line 14)
 - A decrease of \$3.0 million from FY 2001 equipment funds carried forward to FY 2002 and a moratorium of equipment purchases in FY 2002. (Page 52, Line 14)

STUDIES AND INTENT LANGUAGE

- Specifies requirements of the Iowa Marriage Matters Initiative Grant Fund. (Page 5, Line 22)
- Requires the DHS to expand the electronic benefit transfer (EBT) card (being developed for food stamps) for medical assistance eligibility and child care service providers reimbursed by State funds. Also specifies legislative intent that the electronic funds transfer equipment already being utilized by a retailer participating in the Food Stamp Program be used for the electronic benefit transfer (EBT). (Page 7, Line 26)
- Requires the DHS to provide federal access and visitation grant moneys directly to private not-for-profit agencies providing visitation site and mediation services. (Page 17, Line 34)
- Requires the DHS to notify certain entities regarding citations for certification or regulatory requirements received by the juvenile institutions, the Mental Health Institutes, and the State Resource Centers. (Page 29, Line 26; Page 42, Line 20; and Page 45, Line 8)
- Permits the DHS to adopt administrative rules relating to qualifications of certain rehabilitative treatment service providers. (Page 36, Line 9)
- Permits the DHS to establish a subsidized guardianship program if a federal Title IV-E waiver is received. (Page 36, Line 24)
- Specifies that the Mental Health Institute at Mount Pleasant be permitted to carry forward the needed revenues related to the dual diagnosis program to meet credit obligations owed to counties as a result of year-end per diem adjustments. (Page 42, Line 4)
- Prohibits additional individuals from being accepted into the Personal Assistance Program pilot project. (Page 48, Line 16)
- Requires the DHS to eliminate the Regional Office administrative level within the Field Operations component. Provides that essential staff be transferred to a county cluster office of the DHS. (Page 49, Line 26)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 732 HUMAN SERVICES APPROPRIATIONS BILL

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Specifies language regarding community partnership approach for child protection and for the DHS to seek federal financial participation. (Page 50, Line 7)
- Requires the DHS to notify various entities regarding bonus and incentive payments or other payments received by the DHS. (Page 52, Line 34)
- Encourages the DHS to work with the State of Nebraska to share in the utilization of various institutions and services. (Page 53, Line 7)
- Requires that funds received in a settlement with a fiscal agent of the DHS be used to supplement the FY 2002 Medical Assistance (Medicaid) appropriation. (Page 64, Line 1)
- Prohibits the DHS from purchasing nonessential equipment for the remainder of FY 2001 and requires \$500,000 be carried forward into FY 2002. (Page 65, Line 16)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Creates the Juvenile Detention Home Fund to utilize the existing revenues from motor vehicle license reinstatement penalties instead of depositing into the State General Fund and specifies the distribution of the funds. (Page 36, Line 31; Page 61, Line 14; and Page 63, Line 4 through Page 63, Line 35)
- Delays the repeal of Chapter 225B, Code of Iowa, relating to Prevention of Disabilities, from July 1, 2001, to July 1, 2006. (Page 60, Line 28)
- Creates the Iowa Marriage Initiative Grant Fund within the State Treasury. (Page 60, Line 32)
- Changes the current fifteen cents per transaction reimbursement for the food stamp electronic benefit transfer (EBT) to seven cents per transaction. (Page 61, Line 25)
- Permits the DHS to implement a single contact repository for child abuse registry information. (Page 62, Line 2)
- Eliminates an exemption of individuals with disabilities from participation in Family Investment Agreements and the Promise Jobs Program. (Page 62, Line 19)
- Reduces the FY 2002 appropriation for the Mental Health Allowable Growth from \$26.5 million to \$10.3 million. (Page 64, Line 20)

FY 2002 MENTAL HEALTH ALLOWABLE GROWTH

EFFECTIVE DATES

- Specifies the following Sections are effective upon enactment. (Page 67, Line 2)
 - Section 3, Subsection 2 - Specifies that the nonreversion of FY 2001 technology funds for the electronic benefits transfer (EBT) into FY 2002 is effective upon enactment. (Page 8, Line 2)

**EXECUTIVE SUMMARY
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**HOUSE FILE 732
HUMAN SERVICES APPROPRIATIONS BILL**

EFFECTIVE DATES (CONTINUED)

- Section 14, Subsections 2(e) and 14(a) - Specifies that the placement criteria for juvenile foster care and the distribution formula for certain court-ordered services are effective upon enactment. (Page 30, Line 17 and Page 33, Line 30)
- Section 26, Subsection 2 - Specifies that the FY 2001 revenues carryforward provision for the Sexual Predator Commitment Program is effective upon enactment. (Page 48, Line 35)
- Section 34 - Specifies that approximately \$5.0 million from various appropriations from the FY 2001 Tobacco Settlement appropriation not revert and be carried forward into FY 2002 to supplement the FY 2002 Medical Assistance appropriation. (Page 59, Line 34)
- Section 44 - Specifies that the utilization of FY 2001 revenues from a court settlement which are to be used for the Medical Assistance Program in FY 2002 is effective upon enactment. (Page 64, Line 1)
- Section 45 - Specifies that the FY 2001 revenues carryforward provision for the Pharmaceutical Case Management study is effective upon enactment. (Page 64, Line 12)
- Section 49 - Specifies that the FY 2001 equipment purchase moratorium for the DHS is effective upon enactment. (Page 65, Line 16)
- Section 50 – Specifies the implementation of the decategorization pilot project is effective upon enactment. (Page 65, Line 31)

House File 732

House File 732 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	18	3.1(e)	Nwthstnd	Sec. 5.1(d), Chapter 1218, 1998 Iowa Acts, & Sec. 5.1(d), Chapter 203, 1999 Iowa Acts	Electronic Benefits Transfer Program
8	2	3.2	Nwthstnd	Sec. 5.4, Chapter 1226, 2000 Iowa Acts	Use of Unused TANF Funds
10	34	3.5(d)(3)(a)	Nwthstnd	Sec. All	Child Support Pilot Project
15	5	5.2	Nwthstnd	Sec. 8.33	Utility and Rent Deposits
18	35	7.2	Nwthstnd	Sec. 8.39	Case Management Services
32	7	14.6	Nwthstnd	Sec. 234.35(1)	Shelter Care Funding Limitation
33	4	14.1	Nwthstnd	Sec. 8.33	Federal Funds Carried Forward
33	35	14.14(a)	Nwthstnd	Sec. All	Court Funds Formula
34	28	14.14(d)	Nwthstnd	Sec. All	Court Ordered Funding Limitation
35	7	14.14(e)	Nwthstnd	Sec. All	County Funding for Juvenile Services Limitation
35	33	14.17	Nwthstnd	Sec. 14.17	Carryforward of Court-Ordered Funding
36	24	14.19	Nwthstnd	Sec. 234.39(5) and Sec. 43, Chapter 1228, 2000 Iowa Acts	Subsidized Guardianship Program
36	31	15	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Funding
42	4	20.4(b)(5)	Nwthstnd	Sec. 8.33	Dual Diagnosis Credit Obligations Carryforward
44	11	21.3(d)	Nwthstnd	Sec. 8.33	Carryforward of State Resource Centers Funds
48	35	26.2	Nwthstnd	Sec. 8.33	Sexual Predator Funding Carryforward
55	34	31.1(j)	Nwthstnd	Sec. 249A.20	Reimbursement Rates for FY 2002
56	35	31.5	Nwthstnd	Sec. 234.38	Foster Care Subsidy Rate
59	15	33	Nwthstnd	Sec. 239B.14	Fraud and Recoupment
59	35	34.1	Nwthstnd	Sec. 5, Chapter 1221, 2000 Iowa Acts	Carryforward of Certain FY 2001 Tobacco Settlement Funds
60	11	34.2	Nwthstnd	Sec. 5, Chapter 1221, 2000 Iowa Acts	Carryforward of Certain FY 2001 Tobacco Settlement Funds

Page #	Line #	Bill Section	Action	Code Section	Description
60	19	35	Amends	Sec. 135H.6(2)	Accreditation Standards for Psychiatric Medical Institutions for Children
60	28	36	Amends	Sec. 225B.8	Prevention of Disabilities Statute Repeal Delayed
60	32	37	Adds	Sec. 234.45(1&2)	Iowa Marriage Initiative Grant Fund
61	14	38	Adds	Sec. 232.142(6)	Juvenile Detention Home Fund
61	25	39	Amends	Sec. 234.12A(1)(b&c)	Electronic Benefit Transfer Reimbursements
62	2	40	Amends	Sec. 235A.16(2)	Child Abuse Registry
62	19	41	Amends	Sec. 239 B.8(1)	Individuals with Disabilities
63	4	42	Amends	Sec. 321.218A	Technical Correction
63	21	43	Amends	Sec. 321A.32A	Technical Correction
64	1	44	Adds	Sec. 8(19), Chapter 1228, 2000 Iowa Acts	Use of Funds from Court Settlement
64	12	45	Adds	Sec. 9, unnumbered paragraph, Chapter 1228, 2000 Iowa Acts	Pharmacy Case Management Funds Carryforward
64	20	46	Amends	Sec. 1, unnumbered paragraph 2, Chapter 1232, 2000 Iowa Acts	FY 2002 Mental Health Allowable Growth Appropriation
64	29	47	Nwthstnd	Sec. 17A.4(5) and 17A.8(9)	Administrative Rules
65	17	49	Nwthstnd	Sec. 8.33	Equipment Purchase Moratorium

1 1 Section 1. EARLY CHILDHOOD FUNDING.
1 2 1. The appropriations made in 1998 Iowa Acts, chapter
1 3 1218, section 2, and 2000 Iowa Acts, chapter 1228, section 2,
1 4 subsection 1, paragraph "b", from the fund created in section
1 5 8.41 to the department of human services for the fiscal year
1 6 beginning July 1, 2001, and ending June 30, 2002, from moneys
1 7 received under the federal temporary assistance for needy
1 8 families (TANF) block grant shall be used for funding of
1 9 community-based programs targeted to children from birth
1 10 through five years of age, developed by community empowerment
1 11 areas as provided in this section.

Specifies that the FY 2002 Temporary Assistance to Needy Families (TANF) Block Grant appropriation to the Department of Human Services (DHS) for community empowerment shall be used to fund community-based programs for children aged 0-5 as developed by community empowerment areas.

DETAIL: In FY 1999, the General Assembly appropriated to the DHS \$3,800,000 per year for a four-year period to fund community programs serving children aged 0-5. The FY 2001 appropriation increases funding by \$2,550,000 for total funding of \$6,350,000 for the specified purposes. The FY 2002 appropriation maintains total funding of \$6,350,000.

1 12 2. The department may transfer federal temporary
1 13 assistance for needy families block grant funding appropriated
1 14 and allocated in this section to the child care and
1 15 development block grant in accordance with federal law as
1 16 necessary to comply with the provisions of this section. The
1 17 funding shall then be provided to community empowerment areas
1 18 for the fiscal year beginning July 1, 2001, in accordance with
1 19 all of the following:
1 20 a. The area must be approved as a designated community
1 21 empowerment area by the Iowa empowerment board.
1 22 b. The maximum funding amount a community empowerment area
1 23 is eligible to receive shall be determined by applying the
1 24 area's percentage of the state's average monthly family
1 25 investment program population in the preceding fiscal year to
1 26 the total amount appropriated for fiscal year 2001-2002 from
1 27 the TANF block grant to fund community-based programs targeted
1 28 to children from birth through five years of age developed by
1 29 community empowerment areas.
1 30 c. A community empowerment area receiving funding shall
1 31 comply with any federal reporting requirements associated with
1 32 the use of that funding and other results and reporting
1 33 requirements established by the Iowa empowerment board. The
1 34 department shall provide technical assistance in identifying

Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also, requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.

1 35 and meeting the federal requirements.
2 1 d. The availability of funding provided under this section
2 2 is subject to changes in federal requirements and amendments
2 3 to Iowa law.

2 4 3. The moneys distributed in accordance with this section
2 5 shall be used by communities for the purposes of enhancing
2 6 quality child care capacity in support of parent capability to
2 7 obtain or retain employment. The moneys shall be used with a
2 8 primary emphasis on low-income families and children from
2 9 birth to five years of age. Moneys shall be provided in a
2 10 flexible manner to communities, and shall be used to implement
2 11 strategies identified by the communities to achieve such
2 12 purposes. The strategies may include but are not limited to
2 13 developing capacity for regular child care, sick child care,
2 14 night shifts child care, and emergency child care; enhancing
2 15 linkages between the head start and early head start programs,
2 16 early childhood development programs, and child care
2 17 assistance programs; and implementing other strategies to
2 18 enhance access to child care. The moneys may be used to
2 19 either build capacity or for support of ongoing efforts. In
2 20 addition to the full-time equivalent positions funded in this
2 21 Act, 1.00 full-time equivalent position is authorized and the
2 22 department may use funding appropriated in this section for
2 23 provision of technical assistance and other support to
2 24 communities developing and implementing strategies with moneys
2 25 distributed in accordance with this section.

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist primarily low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care, sick child care, shift child care, and emergency child care; linking Head Start, preschool, and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

2 26 4. Moneys which are subject to this section which are not
2 27 distributed to a community empowerment area or otherwise
2 28 remain unobligated or unexpended at the end of the fiscal year
2 29 shall revert to the fund created in section 8.41 to be
2 30 available for appropriation by the general assembly in a
2 31 subsequent fiscal year.

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.

2 32 Sec. 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 2 33 GRANT. There is appropriated from the fund created in section
 2 34 8.41 to the department of human services for the fiscal year
 2 35 beginning July 1, 2001, and ending June 30, 2002, from moneys
 3 1 received under the federal temporary assistance for needy
 3 2 families block grant pursuant to the federal Personal
 3 3 Responsibility and Work Opportunity Reconciliation Act of
 3 4 1996, Pub. L. No. 104-193, which are federally appropriated
 3 5 for the federal fiscal years beginning October 1, 1999, and
 3 6 ending September 30, 2000, beginning October 1, 2000, and
 3 7 ending September 30, 2001, and beginning October 1, 2001, and
 3 8 ending September 30, 2002, the following amounts, or so much
 3 9 thereof as is necessary, to be used for the purposes
 3 10 designated:

3 11 Moneys appropriated in this section shall be used in
 3 12 accordance with the federal law making the funds available,
 3 13 applicable Iowa law, appropriations made from the general fund
 3 14 of the state in this Act for the purpose designated, and
 3 15 administrative rules adopted to implement the federal and Iowa
 3 16 law. If actual federal revenues credited to the fund created
 3 17 in section 8.41 through June 30, 2002, are less than the
 3 18 amounts appropriated in this section, the amounts appropriated
 3 19 shall be reduced proportionately and the department may reduce
 3 20 expenditures as deemed necessary by the department to meet the
 3 21 reduced funding level:

3 22 1. To be credited to the family investment program account
 3 23 and used for assistance under the family investment program
 3 24 under chapter 239B:
 3 25 \$ 39,287,318

3 26 2. To be credited to the family investment program account

TANF FY 2002 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the FIP from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2002 at \$131,524,959 per year regardless of changes in caseload or costs.

Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amounts appropriated in this Section, the amounts appropriated shall be reduced proportionately.

TANF FY 2002 Block Grant appropriation for the FIP Account.

DETAIL: Includes a decrease of \$4,748,565 from FY 2001 allocation due to continued decrease in the number of individuals receiving benefits under the Family Investment Program.

TANF FY 2002 Block Grant appropriation for the Promise Jobs

3 27	and used for the job opportunities and basic skills (JOBS)	Program.
3 28	program, and implementing family investment agreements, in	
3 29	accordance with chapter 239B:	DETAIL: Includes an increase of \$850,000 compared to the FY 2001
3 30	..... \$ 20,830,113	estimated net appropriation due to increased costs related to transportation.
3 31	3. For field operations:	TANF FY 2002 Block Grant appropriation for Field Operations.
3 32	..... \$ 12,885,790	
3 33	4. For general administration:	TANF FY 2002 Block Grant appropriation for General Administration.
3 34	..... \$ 3,238,614	
3 35	5. For local administrative costs:	TANF FY 2002 Block Grant appropriation for Local Administrative
4 1	..... \$ 2,122,982	Costs.
4 2	6. For state child care assistance:	TANF FY 2002 Block Grant appropriation for Child Care Assistance.
4 3	..... \$ 28,638,329	
4 4	Of the funds appropriated in this subsection, \$200,000	Requires that the DHS use \$200,000 for training of registered child
4 5	shall be used for provision of educational opportunities to	care home providers. Specifies requirements for funding the grants
4 6	registered child care home providers in order to improve	and the application form for the grant.
4 7	services and programs offered by this category of providers	

4 8 and to increase the number of providers. The department may
4 9 contract with institutions of higher education or child care
4 10 resource and referral centers to provide the educational
4 11 opportunities. Allowable administrative costs under the
4 12 contracts shall not exceed 5 percent. The application for a
4 13 grant shall not exceed two pages in length.

4 14 7. For emergency assistance:
4 15 \$ 2,846,432

TANF FY 2002 Block Grant appropriation for Emergency Assistance.

DETAIL: Combined with the General Fund appropriation in Section 5 of this Bill, the FY 2002 TANF Block Grant appropriation increases total program funding by \$82,827 compared to the FY 2001 estimated net appropriation. The funding will allow the Emergency Assistance Program to continue through March 2002.

4 16 8. For mental health and developmental disabilities
4 17 community services:
4 18 \$ 4,349,266

TANF FY 2002 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: Includes a decrease of \$271,582 compared to the FY 2001 estimated net appropriation which would provide funding for a reduction in the Social Service Block Grant.

4 19 9. For child and family services:
4 20 \$ 23,096,571

TANF FY 2002 Block Grant appropriation for Child and Family Services.

DETAIL: Includes a decrease of \$490,222 compared to FY 2001 estimated net appropriation which would provide funding for a reduction in the Social Services Block Grant.

4 21 10. For child abuse prevention:
4 22 \$ 731,000

TANF FY 2002 Block Grant appropriation for Child Abuse Prevention.

DETAIL: Maintains current level of funding.

4 23 11. For pregnancy prevention grants on the condition that

TANF FY 2002 Block Grant appropriation for Pregnancy Prevention

4 24 family planning services are funded:	Grants on the condition that family planning services are funded.
4 25 \$ 2,514,413	DETAIL: Includes a decrease of \$3,064 compared to FY 2001 estimated net appropriation.
4 26 Pregnancy prevention grants shall be awarded to programs in	
4 27 existence on or before July 1, 2001, if the programs are	Requires the recipients of pregnancy prevention grants to meet
4 28 comprehensive in scope and have demonstrated positive	certain requirements of comprehensiveness and demonstration of
4 29 outcomes. Grants shall be awarded to pregnancy prevention	positive outcomes. Specifies that priority in awarding the grants
4 30 programs which are developed after July 1, 2001, if the	should be given to programs in areas of the State which have the
4 31 programs are comprehensive in scope and are based on existing	highest percentage of unplanned adolescent pregnancies of females
4 32 models that have demonstrated positive outcomes. Priority in	between 13 and 18 years of age within the geographic area served by
4 33 the awarding of grants shall be given to programs that serve	the grant.
4 34 areas of the state which demonstrate the highest percentage of	
4 35 unplanned pregnancies of females age 13 or older but younger	
5 1 than age 18 within the geographic area to be served by the	
5 2 grant.	
5 3 12. For technology needs and other resources necessary to	
5 4 meet federal welfare reform reporting, tracking, and case	TANF FY 2002 Block Grant appropriation for federal welfare reform
5 5 management requirements:	reporting, tracking, and case management technology and resource
5 6 \$ 1,182,217	needs.
	DETAIL: Includes an increase of \$175,775 compared to FY 2001 estimated net appropriation.
5 7 13. For supervised community treatment under child and	
5 8 family services:	TANF FY 2002 Block Grant appropriation for supervised community
5 9 \$ 300,000	treatment.
	DETAIL: Maintains current level of funding.
5 10 14. For volunteers:	
5 11 \$ 42,663	TANF FY 2002 Block Grant appropriation for Volunteers.
	DETAIL: Includes a decrease of \$2,664 compared to FY 2001 estimated net appropriation resulting in a reduction of support

		services.
5 12	15. For individual development accounts under chapter	TANF FY 2002 Block Grant appropriation for Individual Development
5 13	541A:	Accounts.
5 14	..... \$ 250,000	DETAIL: Includes an increase of \$50,000 compared to FY 2001
		estimated net appropriation.
5 15	16. For the healthy opportunities for parents to	TANF FY 2002 Block Grant appropriation for Healthy Opportunities for
5 16	experience success (HOPES) program administered by the Iowa	Parents to Experience Success (HOPES) Program.
5 17	department of public health to target child abuse prevention:	
5 18	..... \$ 200,000	DETAIL: This is a new appropriation for FY 2002.
5 19	17. To be credited to the Iowa marriage initiative grant	TANF FY 2002 Block Grant appropriation for the Iowa Marriage
5 20	fund created in section 234.45:	Initiative Grant Fund.
5 21	..... \$ 500,000	DETAIL: This is a new appropriation for FY 2002.
5 22	a. The moneys credited to the Iowa marriage initiative	Requires the DHS to establish an Iowa Marriage Initiative Grant
5 23	grant fund pursuant to this subsection are appropriated to the	program to support marriage. Permits the DHS emergency rule
5 24	department for the fiscal year beginning July 1, 2001, and	making authority for this section.
5 25	ending June 30, 2002, to be used in accordance with this	
5 26	subsection.	Requires the grantee to be Iowa non-profit organization with
5 27	b. The department shall establish an Iowa marriage	experience in marriage promotion and have the ability to work with
5 28	initiative grant program to fund services to support marriage	other interested organizations. Requires grantee to submit quarterly
5 29	and to encourage the formation and maintenance of two-parent	financial reports to the DHS and the Legislative Fiscal Bureau (LFB).
5 30	families that are secure and nurturing.	The grantee shall be the subject of an independent annual evaluation.
5 31	c. The program shall require that a grantee be a nonprofit	Specifies the following:
5 32	organization incorporated in this state with successful	1. Program activities to be funded by the grants are specified.
5 33	experience in facilitating marriage promotion activities,	2. Process for awarding the grants.
5 34	working with various faith-based organizations and the leaders	3. RFP to be issued by October 1, 2001.
5 35	of the organizations, using media resources in promoting	4. The DHS must issue a report regarding the activities.
6 1	marriage, making presentations to service and faith-based	

6 2 organizations, and in raising private funding for activities
6 3 that support marriage.
6 4 d. The program activities funded by a grant shall include
6 5 but are not limited to working with leaders of faith-based
6 6 organizations to utilize premarital diagnostic tools, to
6 7 implement marriage agreements developed by the respective
6 8 faith-based organization that provide for an appropriate
6 9 engagement period and premarital and postmarital counseling,
6 10 and to use volunteer mentors in program activities.
6 11 e. Grants shall be awarded in a manner that results in
6 12 provision of services in an equal number of urban and rural
6 13 geographic areas. The department shall implement the grant
6 14 program so that the request for proposals is issued on or
6 15 before October 1, 2001, and so that any grants are awarded on
6 16 or before January 1, 2002. A grantee shall be required to
6 17 submit a quarterly financial report to the department and to
6 18 the legislative fiscal bureau and shall be subject to an
6 19 annual independent evaluation to assess accomplishment of the
6 20 purposes listed in paragraph "b".
6 21 f. The department shall provide a copy of the request for
6 22 proposals and shall submit a report concerning the proposals
6 23 received and grants awarded to those persons designated by
6 24 this Act to receive reports. The department may adopt
6 25 emergency rules to implement the provisions of this
6 26 subsection.

6 27 Of the amounts appropriated in this section, \$11,612,112
6 28 for the fiscal year beginning July 1, 2001, shall be
6 29 transferred to the appropriation of the federal social
6 30 services block grant for that fiscal year.

Requires that \$11,612,112 of the federal TANF funds appropriated to this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Includes a decrease of \$265,602 compared to FY 2001 to replace federal funds received through the Social Services Block Grant.

6 31 Eligible funding available under the federal temporary

Requires the unexpended federal TANF funds be considered

6 32 assistance for needy families block grant that is not
6 33 appropriated or not otherwise expended shall be considered
6 34 reserved for economic downturns and welfare reform purposes
6 35 and is subject to further state appropriation to support
7 1 families in their movement toward self-sufficiency.

reserved for economic downturns and for further welfare reform efforts.

7 2 Sec. 3. FAMILY INVESTMENT PROGRAM ACCOUNT.

7 3 1. Moneys credited to the family investment program (FIP)
7 4 account for the fiscal year beginning July 1, 2001, and ending
7 5 June 30, 2002, shall be used in accordance with the following
7 6 requirements:

Requires that the funds credited to the FIP account for FY 2002 be used as specified.

7 7 a. The department shall provide assistance in accordance
7 8 with chapter 239B.

Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa.

DETAIL: Chapter 239B, Code of Iowa, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.

7 9 b. The department shall continue the special needs program
7 10 under the family investment program.

Requires the DHS to continue the Special Needs Program under the FIP.

DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.

7 11 c. The department shall continue to comply with federal
7 12 welfare reform data requirements pursuant to the
7 13 appropriations made for that purpose.

Requires that the DHS implement Federal Welfare Reform data requirements.

DETAIL: An FY 2002 TANF Block Grant appropriation of \$1,182,217 for this purpose is contained in Section 2.12 of this Bill.

7 14 d. The department shall continue to make entrepreneurial

Requires the DHS to continue entrepreneurial training to assist

7 15 training available to families receiving assistance under the
7 16 family investment program. The department may contract for
7 17 these services.

families receiving FIP benefits, and permits the DHS to contract for service delivery.

7 18 e. (1) The department shall continue expansion of the
7 19 electronic benefit transfer program as necessary to comply
7 20 with federal requirements. Notwithstanding 1998 Iowa Acts,
7 21 chapter 1218, section 5, subsection 1, paragraph "d", 1999
7 22 Iowa Acts, chapter 203, section 5, subsection 1, paragraph
7 23 "d", and 2000 Iowa Acts, chapter 1228, section 4, subsection
7 24 1, paragraph "e", the target date for statewide implementation
7 25 of the program is October 1, 2002.

Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

CODE: Specifies statewide implementation by October 1, 2002.

7 26 (2) It is the intent of the general assembly that the
7 27 electronic benefits transfer program shall include the
7 28 capability for child care service providers to submit billings
7 29 electronically and to receive payment through electronic funds
7 30 transfer, and the capability to include electronic
7 31 verification of medical assistance eligibility.
7 32 (3) It is the intent of the general assembly that
7 33 electronic funds transfer system equipment provided by a
7 34 retailer participating in the program shall be utilized to the
7 35 extent practicable for electronic benefits transfer
8 1 transactions for the purchase of food from the retailer.

Specifies that it is the intent of the General Assembly that the DHS expand the Electronic Benefit System (EBT). Permits a child care provider to submit billings and receive payments electronically and to allow for electronic verification of medical assistance eligibility. It also specifies that electronic funds transfer system equipment provided by a participating retailer to purchase food be utilized for this purpose.

8 2 2. Notwithstanding 2000 Iowa Acts, chapter 1226, section
8 3 5, subsection 4, moneys allocated for electronic benefit
8 4 transfer development pursuant to 2000 Iowa Acts, chapter 1226,
8 5 section 5, subsection 2, paragraph "e", subparagraph (9),
8 6 which remain unobligated or unexpended at the close of the
8 7 fiscal year shall not revert to the general fund of the state
8 8 but shall remain available for the purposes designated in the
8 9 succeeding fiscal year.

CODE: Requires the DHS to carry forward unused federal TANF funds to FY 2003 for the purposes designated with Electronic Benefits Transfer Development.

8 10 3. The department may use a portion of the moneys credited
 8 11 to the family investment account under this section, as
 8 12 necessary for salaries, support, maintenance, and
 8 13 miscellaneous purposes for not more than the following full-
 8 14 time equivalent positions which are in addition to any other
 8 15 full-time equivalent positions authorized by this Act:
 8 16 FTEs 8.00

Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 8.00 FTE positions.

DETAIL: Maintains the same number of FTE positions as in FY 2001.

8 17 4. The department may transfer funds in accordance with
 8 18 section 8.39, either federal or state, to or from the child
 8 19 care appropriations made for the fiscal year beginning July 1,
 8 20 2001, if the department deems this would be a more effective
 8 21 method of paying for JOBS program child care, to maximize
 8 22 federal funding, or to meet federal maintenance of effort
 8 23 requirements.

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

8 24 5. Moneys appropriated in this Act and credited to the
 8 25 family investment program account for the fiscal year
 8 26 beginning July 1, 2001, and ending June 30, 2002, are
 8 27 allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in Section 2.1 replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

8 28 a. For the family development and self-sufficiency grant
 8 29 program as provided under section 217.12:
 8 30 \$ 5,697,825

Permits the DHS to allocate \$5,697,825 of FY 2002 TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains current level of funding.

8 31 (1) Of the funds allocated for the family development and
 8 32 self-sufficiency grant program in this lettered paragraph, not

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS)

8 33 more than 5 percent of the funds shall be used for the
8 34 administration of the grant program.

Program grants.

8 35 (2) Based upon the annual evaluation report concerning
9 1 each grantee funded by previously appropriated funds and
9 2 through the solicitation of additional grant proposals, the
9 3 family development and self-sufficiency council may use the
9 4 allocated funds to renew or expand existing grants or award
9 5 new grants. In utilizing the funding allocated in this
9 6 lettered paragraph, the council shall give consideration, in
9 7 addition to other criteria established by the council, to a
9 8 grantee's intended use of local funds with a grant and to
9 9 whether approval of a grant proposal would expand the
9 10 availability of the program's services.

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation with emphasis on grantee's use of local funding and expansion of program services.

9 11 (3) Family development and self-sufficiency grantees shall
9 12 not supplant previous local funding with state or federal
9 13 funds.

Requires that Family Development and Self-Sufficiency (FaDSS) grantees not supplant previous local funding with State or federal funds.

9 14 (4) The department shall continue to implement the family
9 15 development and self-sufficiency grant program statewide
9 16 during FY 2001-2002.

Requires continuation of statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2002.

9 17 b. For income maintenance reengineering:

Allocates \$700,000 of FY 2002 TANF funds for an income

9 18 \$ 700,000

maintenance determination processes reengineering project.

DETAIL: Maintains current level of funding.

9 19 c. For the diversion program and incentive grants as
9 20 follows:
9 21 (1) For the diversion subaccount of the family investment
9 22 program account:
9 23 \$ 3,200,000

Allocates \$3,200,000 of FY 2002 TANF funds for the FIP Diversion subaccount.

DETAIL: Maintains current level of funding.

9 24 Moneys allocated to the diversion subaccount shall be used
9 25 to continue the pilot initiative of providing incentives to
9 26 assist families who meet income eligibility requirements for
9 27 the family investment program in obtaining or retaining
9 28 employment, to assist participant families in overcoming
9 29 barriers to obtaining employment, and to assist families in
9 30 stabilizing employment and in reducing the likelihood of the
9 31 family returning to the family investment program. Incentives
9 32 may be provided in the form of payment or services. The
9 33 department may limit the availability of the pilot initiative
9 34 on the basis of geographic area or numbers of individuals
9 35 provided with incentives. The department shall attempt to
10 1 assess and screen individuals who would most likely benefit
10 2 from the services. The department shall continue the
10 3 diversion initiative in the fiscal year 2001-2002. In

Requires that the FIP diversion subaccount moneys be used to provide incentives to FIP-eligible families to obtain or retain employment and minimize chances of returning to the FIP. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Requires the Department to continue the diversion initiative in FY 2002.

10 4 addition to the full-time equivalent positions authorized in
10 5 this Act, 1.00 FTE is authorized and the department may use
10 6 funds allocated for the diversion program to facilitate
10 7 community investment in welfare reform and to support
10 8 continuation of the diversion program. The department may
10 9 grant diversion moneys to the level of the entity operating an
10 10 initiative. The department may adopt additional eligibility
10 11 criteria as necessary for compliance with federal law and for
10 12 screening those families who would be most likely to become
10 13 eligible for the family investment program if diversion
10 14 incentives would not be provided.

10 15 (2) For continuation of innovative strategies on a
10 16 statewide or pilot project basis for supporting job retention,
10 17 family structure, or both, including services to noncustodial
10 18 parents and young parents:
10 19 \$ 650,000

Allocates \$650,000 of FY 2002 TANF funds for innovative strategies for supporting job retention, family structure, or both.

DETAIL: Maintains current level of funding.

10 20 (3) Of the moneys allocated in subparagraph (2), not more
10 21 than \$250,000 shall be used to develop or continue community-
10 22 level parental obligation pilot projects. A pilot project
10 23 shall be operated with the goal of assisting parents who are
10 24 living apart in meeting their parental obligations and in
10 25 supporting their children. A pilot project may also seek to
10 26 prevent the separation of families by including families at
10 27 risk of separation in project services. Any pilot project
10 28 shall maximize the use of existing community resources for
10 29 family counseling, legal services, mediation, job training and
10 30 job skills development, substance abuse treatment and
10 31 prevention, health maintenance, and personal mentoring. Local
10 32 communities shall also be encouraged to provide financial

Requires that a maximum of \$250,000 of the monies allocated for innovative strategies shall be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. The projects shall maximize use of existing community service resources and encourage local financial contributions.

10 33 resources.

10 34 (a) Notwithstanding any other provision of law to the
10 35 contrary, the department shall develop procedures for the
11 1 pilot projects to expedite all of the following:
11 2 (i) The establishment and adjustment of support
11 3 obligations, with the consent of both parents, in a manner
11 4 which may deviate from the child support guidelines.
11 5 (ii) Changes in income withholding orders based on
11 6 individual case circumstances.
11 7 (iii) Satisfaction of a portion of support amounts owed to
11 8 the state based on cooperation and compliance by the
11 9 noncustodial parent with project requirements.
11 10 (iv) Adjustment of visitation and shared custody
11 11 arrangements in a manner which enhances the ability of each
11 12 parent to meet parental obligations.

CODE: Requires the DHS to promote the following elements in any child support pilot project:

1. Establishment and adjustment of support obligations as agreed to by both parents.
2. Revision of income withholding orders on a case-by-case basis.
3. Satisfaction of portions of child support payments owed to the State in exchange for a noncustodial parent's compliance with pilot project requirements.
4. Adjustment of visitation and shared custody arrangements as necessary to maximize each parent's ability to meet parental obligations.

11 13 (b) The department shall adopt rules for the development,
11 14 operation, and monitoring of a project; to establish the
11 15 minimum required amount of community support; to establish
11 16 expedited procedures; and to establish other criteria and
11 17 procedures as appropriate.

Requires the DHS to adopt rules to implement child support pilot projects and specify the minimum required amount of community support.

11 18 (c) The department shall use the funds authorized in this
11 19 subparagraph to employ 1.00 full-time equivalent position to
11 20 manage the pilot project or projects. The department shall
11 21 also use the authorized funds to employ other full-time
11 22 equivalent positions or to provide services, as necessary, to
11 23 assist in the coordination, development, and operation of
11 24 community-level pilot projects and to achieve the expedited
11 25 procedures established. Any full-time equivalent positions
11 26 authorized in this subparagraph subdivision are in addition to
11 27 any other full-time equivalent positions authorized by law.

Requires the DHS to employ 1.00 FTE position to coordinate child support pilot projects. Also requires the DHS to use the authorized funds to employ other FTE positions or to provide services as necessary to assist in the development and operation of pilot projects at the local level.

11 28 (4) Of the moneys allocated in subparagraph (2), not more

Requires that a maximum of \$200,000 of the moneys allocated for

11 29 than \$200,000 shall be used to continue to study the impact
11 30 that moving unemployed family investment program parents into
11 31 employment has on the well-being of the children, the parent,
11 32 and the family. The department shall include in this well-
11 33 being study a method of actual contact with the families and
11 34 children, and shall consider broad-based impacts, such as
11 35 educational achievement, health status, housing stability,
12 1 family stability, and use of supportive social services. The
12 2 department shall also seek funding through foundations and the
12 3 federal government in order to supplement the funding for this
12 4 study. The results of the study shall be submitted to the
12 5 persons required by this Act to receive reports.

innovative strategies be used to study the impact of employment of FIP parents on the well-being of FIP families and children. Requires the DHS to seek additional funding for the study, and submit a report of the findings to designated persons.

12 6 (5) Of the moneys allocated in subparagraph (2), not more
12 7 than \$100,000 shall be used for providing additional incentive
12 8 payments to contracted agencies who demonstrate success at
12 9 completing well-being visits for families terminated from the
12 10 family investment program under a limited benefit plan. The
12 11 department shall use these funds to increase payments to
12 12 agencies who complete a higher percentage of well-being
12 13 visits, who achieve a significant percentage of visits in a
12 14 face-to-face format, or who are able to observe and interact
12 15 with the children during a significant percentage of visits.

Requires that a maximum of \$100,000 of the moneys allocated for innovative strategies shall be used to provide incentive payments to agencies successfully completing well-being visits with families terminated from the FIP. Agencies receiving incentives include those who demonstrate the following:

1. High percentage of well-being visits completed.
2. Significant percentage of well-being visits conducted in a face-to-face format.
3. Significant percentage of well-being visits permitting observation of and interaction with the children.

12 16 6. Of the child support collections assigned under the
12 17 family investment program, an amount equal to the federal
12 18 share of support collections shall be credited to the child
12 19 support recovery appropriation. Of the remainder of the
12 20 assigned child support collections received by the child
12 21 support recovery unit, a portion shall be credited to the
12 22 family investment program account and a portion may be used to
12 23 increase recoveries.

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and permits the DHS to use a portion to increase recoveries.

12 24 7. The department may adopt emergency administrative rules

Permits the DHS to adopt emergency administrative rules for the FIP,

12 25 for the family investment, food stamp, and medical assistance
 12 26 programs, if necessary, to comply with federal requirements.
 12 27 Prior to adoption of the rules, the department shall consult
 12 28 with the welfare reform council and the chairpersons and
 12 29 ranking members of the joint appropriations subcommittee on
 12 30 human services.

Food Stamp Program, and Medical Assistance Program. Requires consultation with various parties prior to adoption of rule changes.

Requires consulting with Welfare Reform Council and the Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Human Services.

12 31 8. The department may continue the initiative to
 12 32 streamline and simplify the employer verification process for
 12 33 applicants, participants, and employers in the administration
 12 34 of the department's programs. The department may contract
 12 35 with companies collecting data from employers when the
 13 1 information is needed in the administration of these programs.
 13 2 The department may limit the availability of the initiative on
 13 3 the basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers, to contract for data collection, and to limit the scope of the project.

13 4 9. The department may adopt emergency rules to increase
 13 5 the mileage rate reimbursement paid to JOBS program
 13 6 participants above the current rate of 16 cents per mile.
 13 7 10. The department may adopt emergency rules to implement
 13 8 2001 Iowa Acts, Senate File 198, that extends the time
 13 9 limitation for funding of postsecondary education for family
 13 10 investment program participants, if enacted by the Seventy-
 13 11 ninth General Assembly, 2001 Session.

Permits the DHS emergency rule making authority for Promise Jobs Program for increasing mileage reimbursement and extending time limits for funding post-secondary education.

13 12 Sec. 4. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 13 13 appropriated from the general fund of the state to the
 13 14 department of human services for the fiscal year beginning
 13 15 July 1, 2001, and ending June 30, 2002, the following amount,
 13 16 or so much thereof as is necessary, to be used for the purpose
 13 17 designated:
 13 18 To be credited to the family investment program account and
 13 19 used for family investment program assistance under chapter

General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.

DETAIL: This is an increase of \$604,262 compared to the FY 2001 estimated net appropriation. The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

13 20 239B:

13 21 \$ 36,150,000

The appropriation reflects the following changes compared to estimated net FY 2001:

1. An increase of \$199,568 to fund a technology initiative previously financed through the Technology Initiative Account. The technology initiative is necessary to meet Temporary Assistance for Needy Families (TANF) data management and reporting requirements.
2. An increase of \$422,314 to complete development of the Electronic Benefits Transfer (EBT) Program and begin statewide implementation for the FIP and Food Stamps Program.
3. An increase of \$100,000 to provide funding for a \$0.07 per transaction retailer fee for the EBT.
4. An increase of \$313,949 to meet maintenance of effort requirements.
5. A decrease of \$91,360 due to increased child support recoveries credited to the FIP.
6. A decrease of \$200,000 to convert 49.00 contract staff within the Child Support Recovery Unit to State FTE positions.
7. A decrease of \$100,000 for Food Stamps Employment and Training.
8. A decrease of \$40,209 due to general reduction.

13 22 1. The department of workforce development, in
13 23 consultation with the department of human services, shall
13 24 continue to utilize recruitment and employment practices to
13 25 include former and current family investment program
13 26 recipients.

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.

13 27 2. The department of human services shall continue to work
13 28 with the department of workforce development and local
13 29 community collaborative efforts to provide support services
13 30 for family investment program participants. The support

Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

13 31 services shall be directed to those participant families who
13 32 would benefit from the support services and are likely to have
13 33 success in achieving economic independence.

13 34 3. Of the funds appropriated in this section, \$9,564,352
13 35 is allocated for the JOBS program.

General Fund allocation of \$9,564,352 for the Promise Jobs Program.

DETAIL: Maintains current level of funding.

14 1 4. The department shall continue to work with religious
14 2 organizations and other charitable institutions to increase
14 3 the availability of host homes, referred to as second chance
14 4 homes or other living arrangements under the federal Personal
14 5 Responsibility and Work Opportunity Reconciliation Act of
14 6 1996, Pub. L. No. 104-193, § 103. The purpose of the homes or
14 7 arrangements is to provide a supportive and supervised living
14 8 arrangement for minor parents receiving assistance under the
14 9 family investment program who, under chapter 239B, may receive
14 10 assistance while living in an alternative setting other than
14 11 with their parent or legal guardian.

Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

14 12 Sec. 5. EMERGENCY ASSISTANCE. There is appropriated from
14 13 the general fund of the state to the department of human
14 14 services for the fiscal year beginning July 1, 2001, and
14 15 ending June 30, 2002, the following amount, or so much thereof
14 16 as is necessary, to be used for the purpose designated:
14 17 For emergency assistance to families with dependent
14 18 children for homeless prevention programs:
14 19 \$ 10,000

General Fund appropriation to the DHS for the Emergency Assistance Program.

DETAIL: Maintains current level of funding.

This is not a mandated program. The Emergency Assistance Program provides up to \$500 per year to families with children under the age of 18 or with children age 18 who are still in high school. The average grant amount was \$409.50 in FY 2000. The budget assumes serving 6,552 families in FY 2002. Assistance may include rent, house payments, utilities, purchase or repair of heating equipment, and rent or utility deposits. Once the annual appropriation is exhausted, the Program is terminated for the remainder of the fiscal

year. In FY 2001, the appropriation is anticipated to be exhausted by the end of April 2001.

14 20 1. The emergency assistance provided for in this section
14 21 and federal moneys appropriated for this purpose in this Act
14 22 shall be available beginning October 1 of the fiscal year and
14 23 shall be provided only if all other publicly funded resources
14 24 have been exhausted. Specifically, emergency assistance is
14 25 the program of last resort and shall not supplant assistance
14 26 provided by the low-income home energy assistance program
14 27 (LIHEAP), county general relief, and veterans affairs
14 28 programs. The department shall establish a \$500 maximum
14 29 payment, per family, in a twelve-month period. The emergency
14 30 assistance includes, but is not limited to, assisting people
14 31 who face eviction, potential eviction, or foreclosure, utility
14 32 shutoff or fuel shortage, loss of heating energy supply or
14 33 equipment, homelessness, utility or rental deposits, or other
14 34 specified crisis which threatens family or living
14 35 arrangements. The emergency assistance shall be available to
15 1 migrant families who would otherwise meet eligibility
15 2 criteria. The department may contract for the administration
15 3 and delivery of the program. The program shall be terminated
15 4 when funds are exhausted.

Requires the DHS to use Emergency Assistance Program funds only in cases where all other publicly funded resources, such as county general relief, have been exhausted. The assistance shall not supplant the Low-Income Home Energy Assistance Program, county general relief, and veterans affairs programs. Specifies that the Emergency Assistance Program will begin operation October 1, 2001. For FY 2002, the maximum grant level continues at \$500 per year. Permits the DHS to contract for administration and delivery of this Program. Requires that the Program be terminated when funds are exhausted.

15 5 2. For the fiscal year beginning July 1, 2001, the
15 6 department shall continue the process for the state to receive
15 7 refunds of utility and rent deposits, including any accrued
15 8 interest, for emergency assistance recipients which were paid
15 9 by persons other than the state. The department shall also
15 10 receive refunds, including any accrued interest, of assistance
15 11 paid with funding available under this program. The refunds
15 12 received by the department under this subsection shall be
15 13 deposited with the moneys of the appropriation made in this

CODE: Requires the DHS to continue the process of retaining refunds of utility and rent deposits and cash assistance, including accrued interest, to be returned to the State under the Emergency Assistance Program. Specifies that any funds returned not revert, but be available for expenditure in the following fiscal year.

DETAIL: The DHS estimates minimal carry forward from FY 2001 into FY 2002, primarily from return of utility deposits with interest earned.

15 14 section and used as additional funds for the emergency
 15 15 assistance program. Notwithstanding section 8.33, moneys
 15 16 received by the department under this subsection which remain
 15 17 after the emergency assistance program is terminated and state
 15 18 or federal moneys in the emergency assistance account which
 15 19 remain unobligated or unexpended at the close of the fiscal
 15 20 year shall not revert to the general fund of the state but
 15 21 shall remain available for expenditure when the program
 15 22 resumes operation on October 1 in the succeeding fiscal year.

15 23 3. Of the funds appropriated in this section, \$10,000 is
 15 24 allocated to the community voice mail program to continue the
 15 25 existing program. The funds shall be made available beginning
 15 26 July 1, 2001. The community voice mail program shall submit
 15 27 semiannual reports to the department which, at a minimum,
 15 28 specify, on a county basis, the unduplicated number of
 15 29 households participating in the program for the previous six-
 15 30 month period. The report shall be submitted no later than the
 15 31 last business day of the month immediately following the end
 15 32 of the six-month period.

Allocates \$10,000 of the Emergency Assistance appropriation to continue the Community Voice Mail Program. Requires the Program to submit semiannual reports to the DHS detailing the number of individuals served through the Program.

DETAIL: Maintains current level of funding.

15 33 Sec. 6. CHILD SUPPORT RECOVERY. There is appropriated
 15 34 from the general fund of the state to the department of human
 15 35 services for the fiscal year beginning July 1, 2001, and
 16 1 ending June 30, 2002, the following amount, or so much thereof
 16 2 as is necessary, to be used for the purposes designated:
 16 3 For child support recovery, including salaries, support,
 16 4 maintenance, and miscellaneous purposes and for not more than
 16 5 the following full-time equivalent positions:
 16 6 \$ 6,700,000
 16 7 FTEs 321.40

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: A decrease of \$117,702 and an increase of 49.00 FTE positions compared to FY 2001 estimated net appropriation.

1. A decrease of \$68,177 due to a 1.00% operational reduction.
2. An increase of 49.00 FTE positions compared to the FY 2001 to convert contract staff to State staff.
3. A decrease of \$49,525 for general reduction.

16 8 1. The director of human services, within the limitations

Requires the Director of the DHS to add employees for child support

16 9 of the moneys appropriated in this section, or moneys
16 10 transferred from the family investment program account for
16 11 this purpose, shall establish new positions and add employees
16 12 to the child support recovery unit if the director determines
16 13 that both the current and additional employees together can
16 14 reasonably be expected to maintain or increase net state
16 15 revenue at or beyond the budgeted level.

enforcement if cost-effective.

16 16 2. Nonpublic assistance application fees and other user
16 17 fees received by the child support recovery unit are
16 18 appropriated and shall be used for the purposes of the child
16 19 support recovery program. The director of human services may
16 20 add positions within the limitations of the amount
16 21 appropriated for salaries and support for the positions.

Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.

16 22 3. The director of human services, in consultation with
16 23 the department of management and the legislative fiscal
16 24 committee, is authorized to receive and deposit state child
16 25 support incentive earnings in the manner specified under
16 26 applicable federal requirements.

Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

16 27 4. a. The director of human services may establish new
16 28 positions and add state employees to the child support
16 29 recovery unit or contract for delivery of services if the
16 30 director determines the employees are necessary to replace
16 31 county-funded positions eliminated due to termination,
16 32 reduction, or nonrenewal of a chapter 28E contract. However,
16 33 the director must also determine that the resulting increase
16 34 in the state share of child support recovery incentives
16 35 exceeds the cost of the positions or contract, the positions
17 1 or contract are necessary to ensure continued federal funding
17 2 of the program, or the new positions or contract can
17 3 reasonably be expected to recover at least twice the amount of
17 4 money necessary to pay the salaries and support for the new

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

1. The State share of recoveries exceeds the cost of the positions.
2. The addition of positions are necessary to continue federal funding.
3. The positions or contract is expected to recover twice the cost of the additional staff or the contract.

17 5 positions or the contract will generate at least 200 percent
17 6 of the cost of the contract.

17 7 b. Employees in full-time positions that transition from
17 8 county government to state government employment under this
17 9 subsection are exempt from testing, selection, and appointment
17 10 provisions of chapter 19A and from the provisions of
17 11 collective bargaining agreements relating to the filling of
17 12 vacant positions.

Specifies that full-time FTE positions which transition from county government to State government employees are exempt from specified hiring process requirements.

17 13 5. If initiated by the judicial branch, the child support
17 14 recovery unit shall continue to work with the judicial branch
17 15 to determine the feasibility of implementing a pilot project
17 16 utilizing a court-appointed referee for judicial
17 17 determinations on child support matters. The extent and
17 18 location of any pilot project shall be jointly developed by
17 19 the judicial branch and the child support recovery unit.

Requires the Child Support Recovery Unit to continue to work with the Judicial Branch to determine the feasibility of a pilot project using a court-appointed referee for determination of child support awards, if initiated by the Judicial Branch.

17 20 6. Surcharges paid by obligors and received by the unit as
17 21 a result of the referral of support delinquency by the child
17 22 support recovery unit to any private collection agency are
17 23 appropriated to the department and shall be used to pay the
17 24 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

17 25 7. The department shall expend up to \$51,000, including
17 26 federal financial participation, for the fiscal year beginning
17 27 July 1, 2001, for a child support public awareness campaign.
17 28 The department and the office of the attorney general shall
17 29 cooperate in continuation of the campaign. The public
17 30 awareness campaign shall emphasize, through a variety of media
17 31 activities, the importance of maximum involvement of both
17 32 parents in the lives of their children as well as the
17 33 importance of payment of child support obligations.

Requires the DHS to expend no more than \$51,000 during FY 2002 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This continues the child support public awareness campaign that the Office of the Attorney General has managed in previous years.

17 34 8. Federal access and visitation grant moneys shall be
 17 35 issued directly to private not-for-profit agencies that
 18 1 provide services designed to increase compliance with the
 18 2 child access provisions of court orders, including but not
 18 3 limited to neutral visitation site and mediation services.

Specifies process for using moneys received by the DHS through federal Access and Visitation Grants.

18 4 Sec. 7. MEDICAL ASSISTANCE. There is appropriated from
 18 5 the general fund of the state to the department of human
 18 6 services for the fiscal year beginning July 1, 2001, and
 18 7 ending June 30, 2002, the following amount, or so much thereof
 18 8 as is necessary, to be used for the purpose designated:
 18 9 For medical assistance reimbursement and associated costs
 18 10 as specifically provided in the reimbursement methodologies in
 18 11 effect on June 30, 2001 except as otherwise expressly
 18 12 authorized by law, including reimbursement for abortion
 18 13 services, which shall be available under the medical
 18 14 assistance program only for those abortions which are
 18 15 medically necessary:
 18 16 \$413,150,000

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net increase of \$12,487,972 compared to the FY 2001 estimated net appropriation. The increase is due to:

1. An increase of \$997,987 due to an increase in payments to health maintenance organizations for increases in eligibles and services.
2. An increase of \$8,681,833 due to an increase in payments to inpatient settings for increases in eligibles and services.
3. An increase of \$8,278,960 due to an increase in payments to outpatient settings for increases in eligibles and services.
4. An increase of \$3,048,409 due to an increase in payments to physicians for increases in eligibles and services.
5. An increase of \$4,580,794 due to an increase in payments for prescription eligibles and services.
6. An increase of \$7,465,054 due to increases to various providers for increases in eligibles and services.
7. An increase of \$1,148,412 due to an anticipated 20.00% premium increase in the Health Insurance Premium Payment (HIPP) Program.
8. An increase of \$338,080 due to increases to miscellaneous provider groups for increases in eligibles and services.
9. An increase of \$481,019 due to cost increases in case management services.
10. An increase of \$1,542,147 to fund services for increased participants in Medicaid Buy-In programs. The DHS anticipates an increase of 6,242 eligibles, with 4,014 being participants in the Medicaid for Employed Persons with Disabilities (MEPD) Program.
11. An increase of \$5,680,664 for waiver services. It is estimated that 12,120 Medicaid recipients will be served through the waiver

-
- programs at DHS.
12. A decrease of \$223,571 due to reduced cost per case for Intermediate Care Facilities for the Mentally Retarded (ICF/MR) services for children.
 13. A decrease of \$296,635 due to increased recoveries.
 14. An increase of \$240,000 due to increase in contract costs for fiscal agent with third party collections.
 15. An increase of \$262,155 to adjust the FY 2001 budget for medical transportation. Mileage rates increased from \$0.24 per mile to \$0.29 per mile in FY 2001.
 16. A decrease of \$13,210,000 due to utilization of Tobacco Settlement funds to offset General Fund need.
 17. A decrease of \$436,003 due to a higher than anticipated federal Social Security cost of living increase.
 18. A decrease of \$1,020,051 due to a revised need estimate.
 19. A decrease of \$3,000,000 due to increased federal reimbursement for hospital disproportionate share program.
 20. A decrease of \$1,500,000 due to court settlement of former fiscal agent as an offset to General Fund.
 21. A decrease of \$2,103,536 due to increased participation in the Health Insurance Premium Payment Program.
 22. A decrease of \$160,000 due to reduced funding to critical access hospitals.
 23. A decrease of \$1,067,353 due to changes in drug reimbursements.
 24. A decrease of \$1,309,442 due to changes in the current reimbursement methodology and 3.00% reduction for pharmaceutical dispensing fees.
 25. A decrease of \$5,362,776 due to 3.00% across-the-board reductions for fees to various Medicaid providers.
 26. An increase of \$182,000 due to increases in the State share of the Medical Rehabilitation Options related to State Cases.
 27. A decrease of \$1,618,720 due to adjustments to pharmaceutical costs.
 28. An increase of \$200,000 for Child Protection Center reimbursements.
 29. An increase of \$668,545 due to general increase.

18 17 1. Medically necessary abortions are those performed under
18 18 any of the following conditions:

18 19 a. The attending physician certifies that continuing the
18 20 pregnancy would endanger the life of the pregnant woman.

18 21 b. The attending physician certifies that the fetus is
18 22 physically deformed, mentally deficient, or afflicted with a
18 23 congenital illness.

18 24 c. The pregnancy is the result of a rape which is reported
18 25 within 45 days of the incident to a law enforcement agency or
18 26 public or private health agency which may include a family
18 27 physician.

18 28 d. The pregnancy is the result of incest which is reported
18 29 within 150 days of the incident to a law enforcement agency or
18 30 public or private health agency which may include a family
18 31 physician.

18 32 e. Any spontaneous abortion, commonly known as a
18 33 miscarriage, if not all of the products of conception are
18 34 expelled.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS appropriations Bill for several years.

19 35 2. Notwithstanding section 8.39, the department may
19 1 transfer funds appropriated in this section to a separate
19 2 account established in the department's case management unit
19 3 for expenditures required to provide case management services
19 4 for mental health, mental retardation, and developmental
19 5 disabilities services under medical assistance which are
19 6 jointly funded by the state and county, pending final
19 7 settlement of the expenditures. Funds received by the case
19 8 management unit in settlement of the expenditures shall be
19 9 used to replace the transferred funds and are available for
19 10 the purposes for which the funds were appropriated in this
19 11 section.

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

19 12 3. a. The county of legal settlement shall be billed for
19 13 50 percent of the nonfederal share of the cost of case
19 14 management provided for adults, day treatment, and partial
19 15 hospitalization in accordance with sections 249A.26 and
19 16 249A.27, and 100 percent of the nonfederal share of the cost
19 17 of care for adults which is reimbursed under a federally
19 18 approved home and community-based waiver that would otherwise
19 19 be approved for provision in an intermediate care facility for
19 20 persons with mental retardation, provided under the medical
19 21 assistance program. The state shall have responsibility for
19 22 the remaining 50 percent of the nonfederal share of the cost
19 23 of case management provided for adults, day treatment, and
19 24 partial hospitalization. For persons without a county of
19 25 legal settlement, the state shall have responsibility for 100
19 26 percent of the nonfederal share of the costs of case
19 27 management provided for adults, day treatment, partial
19 28 hospitalization, and the home and community-based waiver
19 29 services. The case management services specified in this
19 30 subsection shall be billed to a county only if the services
19 31 are provided outside of a managed care contract.
19 32 b. The state shall pay the entire nonfederal share of the
19 33 costs for case management services provided to persons 17
19 34 years of age and younger who are served in a medical
19 35 assistance home and community-based waiver program for persons
20 1 with mental retardation.
20 2 c. Medical assistance funding for case management services
20 3 for eligible persons 17 years of age and younger shall also be
20 4 provided to persons residing in counties with child welfare
20 5 decategorization projects implemented in accordance with
20 6 section 232.188, provided these projects have included these
20 7 persons in their service plan and the decategorization project
20 8 county is willing to provide the nonfederal share of costs.
20 9 d. When paying the necessary and legal expenses of
20 10 intermediate care facilities for persons with mental
20 11 retardation (ICFMR), the cost payment requirements of section
20 12 222.60 shall be considered fulfilled when payment is made in

Requires the amount to be billed to the county of legal settlement for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.

20 13 accordance with the medical assistance payment rates
20 14 established for ICFMRs by the department and the state or a
20 15 county of legal settlement is not obligated for any amount in
20 16 excess of the rates.
20 17 e. The department shall revise the provisions of the home
20 18 and community-based waiver for persons with brain injury to
20 19 eliminate the eligibility requirement that a person must have
20 20 been a resident of a medical institution for at least thirty
20 21 consecutive days at the time of initial application. Unless a
20 22 county has paid or is paying for the nonfederal share of the
20 23 cost of a person's home and community-based waiver services or
20 24 ICFMR placement under the county's mental health, mental
20 25 retardation, and developmental disabilities services fund, or
20 26 unless a county of legal settlement would become liable for
20 27 the costs of services at the ICFMR level of care for a person
20 28 due to the person reaching the age of majority, the state
20 29 shall pay the nonfederal share of the costs of an eligible
20 30 person's services under the home and community-based waiver
20 31 for persons with brain injury.

20 32 4. The department shall utilize not more than \$60,000 of
20 33 the funds appropriated in this section to continue the
20 34 AIDS/HIV health insurance premium payment program as
20 35 established in 1992 Iowa Acts, Second Extraordinary Session,
21 1 Chapter 1001, section 409, subsection 6. Of the funds
21 2 allocated in this subsection, not more than \$5,000 may be
21 3 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of funding.

21 4 5. Of the funds appropriated to the Iowa department of
21 5 public health for substance abuse grants, \$950,000 for the
21 6 fiscal year beginning July 1, 2001, shall be transferred to
21 7 the department of human services for an integrated substance
21 8 abuse managed care system.

Transfers \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains current level of

21 9 6. In administering the medical assistance home and
21 10 community-based waiver for persons with physical disabilities,
21 11 the total number of openings for persons with physical
21 12 disabilities served at any one time shall be limited to the
21 13 number approved in the waiver by the secretary of the United
21 14 States department of health and human services. The openings
21 15 shall be available on a first-come, first-served basis.

Requires that the number of persons served through the Waiver at one time be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

21 16 7. The department of human services, in consultation with
21 17 the Iowa department of public health and the department of
21 18 education, shall continue the program to utilize the early and
21 19 periodic screening, diagnosis, and treatment (EPSDT) funding
21 20 under medical assistance, to the extent possible, to implement
21 21 the screening component of the EPSDT program through the
21 22 school system. The department may enter into contracts to
21 23 utilize maternal and child health centers, the public health
21 24 nursing program, or school nurses in implementing this
21 25 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

21 26 8. The department shall continue the case study for
21 27 outcome-based performance standards for programs serving
21 28 persons with mental retardation or other developmental
21 29 disabilities proposed pursuant to 1994 Iowa Acts, chapter
21 30 1170, section 56.

Requires the DHS to continue the case study for outcome-based performance standards for programs serving persons with mental retardation or other developmental disabilities.

21 31 9. The department shall continue the medical assistance
21 32 home and community-based services waiver to allow children
21 33 with mental retardation, who would otherwise require ICF/MR
21 34 care, to be served in out-of-home settings of up to eight beds
21 35 which meet standards established by the department. Up to
22 1 \$1,487,314 of the funds appropriated in this section may be
22 2 used for the costs of the waiver.

Requires the DHS to continue a Home and Community-Based Waiver to serve in group arrangements those children with mental retardation who would otherwise require care in an Intermediate Care Facility for the Mentally Retarded (ICF/MR). Specifies that if the Waiver is not approved, a maximum of \$1,487,314 may be transferred to the Child and Family Services budget unit for group foster care.

22 3 10. The department shall continue working with county

Requires the DHS to work with county representatives in aggressively

22 4 representatives in aggressively implementing the
22 5 rehabilitation option for services to persons with chronic
22 6 mental illness under the medical assistance program, and
22 7 county funding shall be used to provide the match for the
22 8 federal funding, except for individuals with state case
22 9 status, for whom state funding shall provide the match.

implementing the Medical Assistance rehabilitation option for individuals with chronic mental illness, and to use county funding as a match for federal funds except when the service recipient qualifies as a State Case.

22 10 11. If the health care financing administration approves a
22 11 waiver request from the department, the department shall
22 12 provide a period of 24 months of guaranteed eligibility for
22 13 medical assistance family planning services, regardless of the
22 14 change in circumstances of a woman who was a medical
22 15 assistance recipient when a pregnancy ended.

Contingent upon federal approval, requires the DHS to provide 24 months of family planning services to women who were Medical Assistance eligibles at the time their pregnancies ended.

22 16 12. The department shall aggressively pursue options for
22 17 providing medical assistance or other assistance to
22 18 individuals with special needs who become ineligible to
22 19 continue receiving services under the early and periodic,
22 20 screening, diagnosis, and treatment program under the medical
22 21 assistance program due to becoming 21 years of age, who have
22 22 been approved for additional assistance through the
22 23 department's exception to policy provisions, but who have
22 24 health care needs in excess of the funding available through
22 25 the exception to policy process.

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic, Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS's exception to policy process, but have health care needs exceeding available funding.

22 26 13. Of the moneys appropriated in this section, \$200,000
22 27 shall be used to increase reimbursement of child protection
22 28 centers.

Requires the DHS to increase reimbursements to child protection centers and allocates \$200,000 for this purpose.

22 29 14. The department shall adopt rules to provide that an
22 30 individual applying for the medically needy program is not
22 31 required to reapply for the program unless the individual's
22 32 income as disclosed in the initial application changes. The

Requires the DHS to adopt rules relating to the Medically Needy Program specifically and rules relating to the consistent application of eligibility requirements for all Medical Assistance related programs.

22 33 rules shall also provide that to the greatest extent possible,
22 34 the application and continuing eligibility requirements for
22 35 all medical assistance-related programs shall be consistent.

23 1 15. If federal funding is received, the department may
23 2 participate in a federal home telecare pilot program intended
23 3 to manage health care needs of subpopulations of lowans and
23 4 specifically including subpopulations of lowans who require
23 5 high utilization of health care services and represent a
23 6 disproportionate share of consumption of health care services.
23 7 The program shall be implemented as a collaboration of public,
23 8 private, and academic participants and may include the
23 9 participation of the department of human services, the
23 10 department of elder affairs, and the Iowa department of public
23 11 health, with the intent of showing cost savings in proactively
23 12 managing diseases of selective populations through the
23 13 utilization of communications technology and management
23 14 protocols. The program may direct telecare services to
23 15 persons with diagnoses of specific nonacute, chronic illnesses
23 16 which may include but are not limited to chronic obstructive
23 17 pulmonary disease, congestive heart disease, diabetes, and
23 18 asthma. The telecare program may provide a proactive call
23 19 center staffed by appropriate, licensed health care providers
23 20 equipped with disease management protocols. For the purposes
23 21 of this section, "telecare" shall include but is not limited
23 22 to the interactive delivery of diagnostic, clinical,
23 23 consultative, data, and educational services utilizing a
23 24 transmission network which may include but is not limited to
23 25 the live transmission of audio and video data.

Permits the DHS to participate in a federal home telecare pilot program funded with federal funds. Specifies medical conditions a participant must have to be included in the pilot, parties and organizations to be involved in the program development and implementation, and scope of services to be provided, including a proactive call center.

23 26 16. The department, in cooperation with the drug
23 27 utilization review commission, shall review the use of
23 28 non-sedating antihistamines (NSAIDS) for children and shall
23 29 submit a report to the governor and the general assembly on or
23 30 before November 15, 2001, regarding such use and providing a

Requires the DHS to work with the Drug Utilization Review Commission to review use of non-sedating antihistamines (NSAIDS) for children and to report to the Governor and General Assembly by November 15, 2001, with recommendations.

23 31 recommendation regarding the application of prior
23 32 authorization requirements to these drugs.

23 33 Sec. 8. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
23 34 is appropriated from the general fund of the state to the
23 35 department of human services for the fiscal year beginning
24 1 July 1, 2001, and ending June 30, 2002, the following amount,
24 2 or so much thereof as is necessary, to be used for the purpose
24 3 designated:
24 4 For administration of the health insurance premium payment
24 5 program, including salaries, support, maintenance, and
24 6 miscellaneous purposes, and for not more than the following
24 7 full-time equivalent positions:
24 8 \$ 600,000
24 9 FTEs 22.00

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: Includes an increase of \$161,616 and 5.00 FTE positions compared to the FY 2001 estimated net appropriation to increase participation in the Health Insurance Premium Payment Program which creates an additional reduction of \$2,103,536 General Fund dollars in the FY 2002 Medical Assistance Program budget request.

24 10 Sec. 9. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
24 11 appropriated from the general fund of the state to the
24 12 department of human services for the fiscal year beginning
24 13 July 1, 2001, and ending June 30, 2002, the following amount,
24 14 or so much thereof as is necessary, to be used for the purpose
24 15 designated:
24 16 For maintenance of the healthy and well kids in Iowa (HAWK-
24 17 I) program pursuant to chapter 514I for receipt of federal
24 18 financial participation under Title XXI of the federal Social
24 19 Security Act, which creates the state children's health
24 20 insurance program:
24 21 \$ 8,400,000

General Fund appropriation to the DHS for the Children's Health Insurance Program (CHIP).

DETAIL: This is an increase of \$4,715,492 compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$6,000,000 due to one-time FY 2001 carry-forward of unexpended FY 2000 funds in the Healthy and Well Kids in Iowa (HAWK-I) Trust Fund.
2. A decrease of \$2,000,000 due to anticipated carry-forward of unexpended FY 2001 funds in the HAWK-I Trust Fund.
3. A decrease of \$200,000 to offset the General Fund appropriation with Tobacco Settlement funds.
4. A decrease of \$1,680,008 to adjust the FY 2001 Medicaid expansion budget to reflect revised average monthly enrollment projections of 6,157 children.
5. An increase of \$3,287,205 for anticipated increased enrollment in the HAWK-I Program. The FY 2002 budget assumes an average monthly enrollment of 20,373 children in the HAWK-I component of the Children's Health Insurance Premium (CHIP).
6. An increase of \$258,921 for anticipated enrollment of infants in

the CHIP. The FY 2002 budget assumes an average monthly enrollment of 154 infants.

7. An increase of \$80,700 to replace reduced cost sharing.
8. An increase of \$9,772, for increased administration expenditures.
9. An increase of \$1,300,000 to restore funding deappropriated in FY 2001.
10. A decrease of \$2,300,000 due to revised estimate of carryover into FY 2002.
11. A decrease of \$41,098 due to general reduction.

24 22 1. The department may transfer funds appropriated in this
 24 23 section to be used for the purpose of expanding health care
 24 24 coverage to children under the medical assistance program.
 24 25 The department shall provide periodic updates to the general
 24 26 assembly of expenditures of funds appropriated in this
 24 27 section.

Permits transfer of funds for expanded Medical Assistance eligibility for children. Requires periodic expenditure reports to the General Assembly.

24 28 2. The department shall provide a report to the HAWK-I
 24 29 board and to the general assembly by January 15, 2002,
 24 30 specifying the actual cost reported by each participating
 24 31 insurer of providing monthly coverage to eligible children
 24 32 under the children's health insurance program.

Requires the DHS to submit a report by January 15, 2002, to the HAWK-I Board and the General Assembly specifying insurers' reported actual costs of providing coverage to children enrolled in the Children's Health Insurance Program.

24 33 3. Moneys in the HAWK-I trust fund are appropriated and
 24 34 shall be used to offset any program costs for the fiscal year
 24 35 beginning July 1, 2001, and ending June 30, 2002.

Appropriates funds in the HAWK-I Trust Fund to offset the cost of the Children's Health Insurance Program in FY 2002.

25 1 4. The department of human services shall seek a waiver
 25 2 from the health care financing administration of the United
 25 3 States department of health and human services to permit
 25 4 families with children who are eligible for medical assistance
 25 5 to elect to participate under the HAWK-I program in lieu of
 25 6 participation in the medical assistance program. If the

Requires the DHS to seek a federal waiver to permit families with children eligible for Medical Assistance to choose between the Medical Assistance Program and the HAWK-I Program.

DETAIL: Program enrollment is currently determined by income levels. Children living in families with incomes below 133.00% of the

25 7 waiver is approved, the department shall implement the
25 8 provision.

federal poverty level are enrolled in the Medical Assistance Program. Children living in families with incomes between 133.00% and 200.00% of the federal poverty level are enrolled in the HAWK-I Program.

25 9 Sec. 10. MEDICAL CONTRACTS. There is appropriated from
25 10 the general fund of the state to the department of human
25 11 services for the fiscal year beginning July 1, 2001, and
25 12 ending June 30, 2002, the following amount, or so much thereof
25 13 as is necessary, to be used for the purpose designated:
25 14 For medical contracts:
25 15 \$ 8,700,000

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$273,718 and 8.00 FTE positions compared to the FY 2001 estimated net appropriation. This funds the contractual costs of processing claims from the Medical Assistance Program. The change includes:

1. A net increase of \$372,945 in the base budget for fiscal agent administrative services, peer review of nursing facility admissions, disability determinations, and various other contracted services.
2. An increase of \$823,330 due to an increase in claims processed, a 3.50% rate increase per claim processed, and a change in the State match rate.
3. A decrease of \$500,000 and an increase of 8.00 FTE positions to convert fiscal agent contract staff to State FTE positions. This conversion allows maximization of federal matching funds.
4. A decrease of \$350,000 due to reduction in case reviews to be requested for medical necessity.
5. A decrease of \$72,557 due to general reduction.

25 16 1. The department shall receive input and recommendations
25 17 from the chairpersons and ranking members of the joint
25 18 appropriations subcommittee on human services prior to
25 19 entering into or extending any managed care contract for
25 20 mental health or substance abuse services.
25 21 2. The director of human services may establish up to 8.00
25 22 full-time equivalent positions to be assigned to the medical
25 23 review unit and pharmacy unit of the fiscal agent if the
25 24 director determines the employees are necessary to replace
25 25 fiscal agent positions of the professional medical review

Requires the DHS to seek input from Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on managed care contracts.

DETAIL: Allows the DHS to establish up to 8.00 FTE to replace fiscal agent staff positions within the medical review and pharmacy units with an associated savings of \$500,000 General Fund dollars.

25 26 staff and pharmacy staff, contingent upon termination of those
 25 27 staff positions with the fiscal agent. Employees in full-time
 25 28 positions that transition from private employment to state
 25 29 government employment under this unnumbered paragraph are
 25 30 exempt from testing, selection, and appointment provisions of
 25 31 chapter 19A and from provisions of collective bargaining
 25 32 agreements relating to the filling of positions.

25 33 Sec. 11. STATE SUPPLEMENTARY ASSISTANCE. There is
 25 34 appropriated from the general fund of the state to the
 25 35 department of human services for the fiscal year beginning
 26 1 July 1, 2001, and ending June 30, 2002, the following amount,
 26 2 or so much thereof as is necessary, to be used for the
 26 3 purposes designated:
 26 4 For state supplementary assistance, funeral assistance, and
 26 5 the medical assistance home and community-based services
 26 6 waiver rent subsidy program:
 26 7 \$ 19,550,000

General Fund appropriation to the DHS for the State Supplementary Assistance Program.

DETAIL: This is a decrease of \$435,747 compared to the FY 2001 estimated net appropriation. This is not a federally mandated program. It is intended to supplement the federal Supplemental Security Income Program to meet special needs of the aged, blind, and disabled. The change includes:

1. An increase of \$328,761 to increase the maximum reimbursement rates for Residential Care Facilities by 2.61% effective January 1, 2002. The maximum reimbursement rate will increase from \$24.50 per recipient per day to \$25.14 per recipient per day.
2. An increase of \$155,140 to increase the maximum reimbursement rates for In-Home Health Related Care by 2.61% effective January 1, 2002. The maximum reimbursement rate will increase from \$471.06 to \$483.31 per recipient per month.
3. A decrease of \$478,334 due to decreased caseload. Average monthly eligibles are expected to decrease from 6,682 in FY 2001 to 6,464 in FY 2002.
4. A decrease of \$423,208 due to a higher than anticipated increase in the federal cost of living adjustment for the Supplemental Security Income Subsidy.
5. A decrease of \$18,106 due to general reduction.

26 8 1. The department shall increase the personal needs
 26 9 allowance for residents of residential care facilities by the

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as

26 10 same percentage and at the same time as federal supplemental
26 11 security income and federal social security benefits are
26 12 increased due to a recognized increase in the cost of living.
26 13 The department may adopt emergency rules to implement this
26 14 subsection.

federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

26 15 2. If during the fiscal year beginning July 1, 2001, the
26 16 department projects that state supplementary assistance
26 17 expenditures for a calendar year will not meet the federal
26 18 pass-along requirement specified in Title XVI of the federal
26 19 Social Security Act, section 1618, as codified in 42 U.S.C. §
26 20 1382g, the department may take actions including but not
26 21 limited to increasing the personal needs allowance for
26 22 residential care facility residents and making programmatic
26 23 adjustments or upward adjustments of the residential care
26 24 facility or in-home health-related care reimbursement rates
26 25 prescribed in this Act to ensure that federal requirements are
26 26 met. The department may adopt emergency rules to implement
26 27 the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

26 28 3. The department may use up to \$75,000 of the funds
26 29 appropriated in this section for a rent subsidy program for
26 30 adult persons to whom all of the following apply:
26 31 a. Are receiving assistance under a medical assistance
26 32 home and community-based services (HCBS) waiver.
26 33 b. Were discharged from a medical institution in which
26 34 they have resided or were at risk of institutional placement.
26 35 Within available funding and demonstrated need, the department
27 1 may make subsidy funds available to children receiving
27 2 services under a HCBS waiver for individuals with mental
27 3 retardation in residential-based supported community living
27 4 and HCBS waiver-eligible adults meeting criteria in paragraph
27 5 "a" and this paragraph at any time on or after July 1, 1995.

Permits the DHS to use up to \$75,000 of the State Supplementary Assistance appropriation as a rent subsidy to recipients of Home and Community-Based Waiver services; persons who were discharged from a medical institution; individuals at risk of institutional placement; or children in residential-based supported community living. Requires that the goal of the rent subsidy is to allow individuals currently in an institution to move into a community living arrangement.

27 6 The goal of the subsidy program shall be to encourage and

Specifies the goal of the Rent Subsidy Program and requires that it

27 7 assist in enabling persons who currently reside in a medical
 27 8 institution to move to a community living arrangement. An
 27 9 eligible person may receive assistance in meeting their rental
 27 10 expense and, in the initial two months of eligibility, in
 27 11 purchasing necessary household furnishings and supplies. The
 27 12 program shall be implemented so that it does not meet the
 27 13 federal definition of state supplementary assistance and will
 27 14 not impact the federal pass-along requirement specified in
 27 15 Title XVI of the federal Social Security Act, section 1618, as
 27 16 codified in 42 U.S.C. § 1382g.

not be subject to the conditions of the federal definition for State
 Supplementary Assistance Program.

27 17 Sec. 12. CHILD CARE ASSISTANCE. There is appropriated
 27 18 from the general fund of the state to the department of human
 27 19 services for the fiscal year beginning July 1, 2001, and
 27 20 ending June 30, 2002, the following amount, or so much thereof
 27 21 as is necessary, to be used for the purpose designated:
 27 22 For child care programs:
 27 23 \$ 5,050,752

General Fund appropriation to the DHS for the Child Day Care
 Assistance Program.

DETAIL: Maintains the current level of funding.

27 24 1. a. Of the funds appropriated in this section,
 27 25 \$4,414,111 shall be used for state child care assistance in
 27 26 accordance with section 237A.13.

Requires that \$4,414,111 of the Child Care Assistance appropriation
 be used for low income employed lowans.

27 27 b. During the 2001-2002 fiscal year, the moneys deposited
 27 28 in the child care credit fund created in section 237A.28 are
 27 29 appropriated to the department to be used for state child care
 27 30 assistance in accordance with section 237A.13, in addition to
 27 31 the moneys allocated for that purpose in paragraph "a".

Requires the DHS to use funds deposited in the Child Day Care Credit
 Fund for State Child Care Assistance.

DETAIL: A total of \$2,700,000 is expected to be transferred from the
 Fund by the Department of Revenue and Finance during FY 2002.

27 32 2. Nothing in this section shall be construed or is
 27 33 intended as, or shall imply, a grant of entitlement for
 27 34 services to persons who are eligible for assistance due to an
 27 35 income level consistent with the waiting list requirements of

Specifies that the Child Care Assistance appropriation is not an
 entitlement.

28 1 section 237A.13. Any state obligation to provide services
 28 2 pursuant to this section is limited to the extent of the funds
 28 3 appropriated in this section.

28 4 3. Of the funds appropriated in this section, \$636,641 is
 28 5 allocated for the statewide program for child care resource
 28 6 and referral services under section 237A.26.

Requires that \$636,641 be allocated for the statewide Child Day Care Resource and Referral Program.

DETAIL: Maintains the current allocation level.

28 7 4. The department may use any of the funds appropriated in
 28 8 this section as a match to obtain federal funds for use in
 28 9 expanding child care assistance and related programs. For the
 28 10 purpose of expenditures of state and federal child care
 28 11 funding, funds shall be considered obligated at the time
 28 12 expenditures are projected or are allocated to the
 28 13 department's regions. Projections shall be based on current
 28 14 and projected caseload growth, current and projected provider
 28 15 rates, staffing requirements for eligibility determination and
 28 16 management of program requirements including data systems
 28 17 management, staffing requirements for administration of the
 28 18 program, contractual and grant obligations and any transfers
 28 19 to other state agencies, and obligations for decategorization
 28 20 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This matching permission was also in effect for FY 2001.

28 21 Sec. 13. JUVENILE INSTITUTIONS. There is appropriated
 28 22 from the general fund of the state to the department of human
 28 23 services for the fiscal year beginning July 1, 2001, and
 28 24 ending June 30, 2002, the following amounts, or so much
 28 25 thereof as is necessary, to be used for the purposes
 28 26 designated:

28 27 1. For operation of the Iowa juvenile home at Toledo:
 28 28 \$ 6,707,500
 28 29 FTEs 140.54

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$174,165 and 4.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$149,148 for inflation.
2. An increase of \$13,216 and 2.00 FTE positions for vocational instructors.
3. A decrease of \$66,957 for a general decrease.
4. A decrease of \$8,742 for rounding.
5. An increase of \$62,500 and 2.00 FTE positions for security staff.
6. An increase of \$25,000 for parking lot improvements.

28 30 It is the intent of the general assembly that beginning in
 28 31 the fiscal year commencing on July 1, 2002, the Iowa juvenile
 28 32 home at Toledo will serve only females. The department shall
 28 33 develop a plan which includes options for relocating the males
 28 34 at the Iowa juvenile home at Toledo. The options shall
 28 35 include but are not limited to developing a child in need of
 29 1 assistance program for males at the state training school at
 29 2 Eldora.

Specifies intent of the General Assembly regarding the Iowa Juvenile Home at Toledo having only female residents during FY 2003. Specifies options for the DHS to consider.

29 3 The moneys appropriated in this subsection include funding
 29 4 for a parking lot project developed in cooperation with the
 29 5 city of Toledo and for two additional security guard staff
 29 6 positions.

Specifies that funds from the appropriation for the Juvenile Home at Toledo be used for a parking lot project.

DETAIL: The appropriation includes \$25,000 for this one-time cost.

29 7 2. For operation of the state training school at Eldora:
 29 8 \$ 10,870,000
 29 9 FTEs 229.53

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$60,740 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$181,434 for inflation.

-
2. A decrease of \$109,907 for a general reduction.
 3. A decrease of \$10,787 for rounding.

29 10 Of the funding appropriated in this subsection, \$40,000 is
29 11 designated for aftercare services for persons who were placed
29 12 at the state training school at Eldora.

Specifies that \$40,000 of the allocation to the State Training School at Eldora be expended for aftercare services.

DETAIL: This is the same allocation as in FY 2001.

29 13 3. During the fiscal year beginning July 1, 2001, the
29 14 population levels at the state juvenile institutions shall not
29 15 exceed the population guidelines established under 1990 Iowa
29 16 Acts, chapter 1239, section 21, as adjusted for additional
29 17 beds developed at the institutions.

Requires that population levels at the State juvenile institutions not exceed the adjusted population guidelines established by the General Assembly in 1990.

29 18 4. A portion of the moneys appropriated in this section
29 19 shall be used by the state training school and by the Iowa
29 20 juvenile home for grants for adolescent pregnancy prevention
29 21 activities at the institutions in the fiscal year beginning
29 22 July 1, 2001.

Requires that the institutions spend an unspecified portion of their appropriation for adolescent pregnancy prevention activities.

29 23 5. Within the amounts appropriated in this section, the
29 24 department may transfer funds as necessary to best fulfill the
29 25 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents and the Training School at Eldora is budgeted for 209 residents.

29 26 6. If the department receives notice from the department
29 27 of inspections and appeals or any other entity that certifies
29 28 a juvenile institution's compliance with certification
29 29 requirements or determines compliance with regulatory
29 30 requirements, that a juvenile institution has been found or
29 31 cited for being out of compliance with a requirement, the

Requires the Department of Human Services to provide various entities notice when a juvenile institution receives a citation from the Department of Inspections and Appeals or other entity regarding compliance with a certification or regulatory requirement within 30 days of the report to the Department.

29 32 department shall report the notice to those persons designated
 29 33 by this Act to receive reports. The report shall be made
 29 34 within thirty days of the date the notice was received by the
 29 35 department.

30 1 Sec. 14. CHILD AND FAMILY SERVICES. There is appropriated
 30 2 from the general fund of the state to the department of human
 30 3 services for the fiscal year beginning July 1, 2001, and
 30 4 ending June 30, 2002, the following amount, or so much thereof
 30 5 as is necessary, to be used for the purpose designated:
 30 6 For child and family services:
 30 7 \$106,000,000

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a decrease of \$2,788,161 compared to the FY 2001 estimated net appropriation. The changes in allocations and caseloads compared to estimated FY 2001 include:

1. An increase of \$468,477 due to fewer children being eligible for federal funding.
2. An increase of \$266,491 due to a decrease in the federal match rate.
3. An increase of \$1,467,653 for an increase in subsidized adoptions.
4. An increase of \$1,116,785 to provide subsidies of 70.00% of the United States Department of Agriculture (USDA) estimated cost to raise a child for subsidized adoptions and foster care.
5. An increase of \$45,000 for child abuse training.
6. An decrease of \$147,000 to eliminate the State match for the Safe and Stable Families Grant.
7. A decrease of \$65,470 for reimbursement to the Psychiatric Medical Institutions for Children.
8. A decrease of \$2,467,000 from independent living, family preservation, and family foster care expenditures.
9. A decrease of \$1,083,880 from delinquency programs.
10. A decrease of \$1,200,000 to eliminate wraparound services.
11. A decrease of \$28,735 from quality assurance activities.
12. A decrease of \$121,060 to eliminate a mediation permanency project.
13. A decrease of \$44,750 from adoption recruitment activities.
14. A decrease of \$211,397 to eliminate the Family to Family Program.
15. A decrease of \$700,000 from female day treatment services.
16. A decrease of \$83,275 for rounding.
17. An increase of \$250,000 for a centralized intake unit.

30 8 1. The department may transfer funds appropriated in this
30 9 section as necessary to pay the nonfederal costs of services
30 10 reimbursed under medical assistance or the family investment
30 11 program which are provided to children who would otherwise
30 12 receive services paid under the appropriation in this section.
30 13 The department may transfer funds appropriated in this section
30 14 to the appropriations in this Act for general administration
30 15 and for field operations for resources necessary to implement
30 16 and operate the services funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

30 17 2. a. Of the funds appropriated in this section, up to
30 18 \$28,137,020 is allocated as the statewide expenditure target
30 19 under section 232.143 for group foster care maintenance and
30 20 services.

Specifies that up to \$28,137,020 of this appropriation be allocated for group care services and maintenance costs.

DETAIL: This is an increase of \$372,276 compared to the FY 2001 allocation due to changes in the federal match rate and the expected number of children eligible for federal funding.

30 21 b. If at any time after September 30, 2001, annualization
30 22 of a region's current expenditures indicates a region is at
30 23 risk of exceeding its group foster care expenditure target
30 24 under section 232.143 by more than five percent, the
30 25 department and juvenile court services shall examine all group
30 26 foster care placements in that region in order to identify
30 27 those which might be appropriate for termination. In
30 28 addition, any aftercare services believed to be needed for the
30 29 children whose placements may be terminated shall be
30 30 identified. The department and juvenile court services shall
30 31 initiate action to set dispositional review hearings for the
30 32 placements identified. In such a dispositional review
30 33 hearing, the juvenile court shall determine whether needed
30 34 aftercare services are available and whether termination of
30 35 the placement is in the best interest of the child and the

Requires that the group foster care expenditure target be reviewed under certain conditions. Review hearings are required when determined appropriate.

31 1 community.

31 2 c. (1) Of the funds appropriated in this section, not
31 3 more than \$6,987,000 is allocated as the state match funding
31 4 for psychiatric medical institutions for children.

Prohibits the DHS from spending more than \$6,987,000 funding for Psychiatric Medical Institutions for Children (PMICs).

DETAIL: This is a decrease of \$73,104 compared to the FY 2001 allocation due to changes in the federal match rate and projected FY 2002 utilization.

31 5 (2) The department may transfer all or a portion of the
31 6 amount allocated in this lettered paragraph for psychiatric
31 7 medical institutions for children (PMICs) to the appropriation
31 8 in this Act for medical assistance.

Permits the funds allocated for the Psychiatric Medical Institutions for Children to be transferred to the Medical Assistance Program.

31 9 d. Of the funds allocated in this subsection, \$1,354,063
31 10 is allocated as the state match funding for 50 highly
31 11 structured juvenile program beds. If the number of beds
31 12 provided for in this lettered paragraph is not utilized, the
31 13 remaining funds allocated may be used for group foster care.

Allocates \$1,354,063 to provide a match for 50 highly structured juvenile program (boot camp) beds.

DETAIL: This is a decrease of \$51,525 compared to the FY 2001 allocation due to changes in the federal match rate and projected utilization.

31 14 e. For the fiscal year beginning July 1, 2001, the
31 15 requirements of section 232.143 applicable to the juvenile
31 16 court and to representatives of the juvenile court shall be
31 17 applicable instead to juvenile court services and to
31 18 representatives of juvenile court services. The
31 19 representatives appointed by the department of human services
31 20 and by juvenile court services to establish the plan to
31 21 contain expenditures for children placed in group foster care
31 22 ordered by the court within the budget target allocated to the
31 23 region shall establish the plan in a manner so as to ensure
31 24 the moneys allocated to the region under section 232.143 shall
31 25 last the entire fiscal year. Funds for a child placed in
31 26 group foster care shall be considered encumbered for the

Specifies that the requirements of Section 232.143, Code of Iowa, relating to group foster care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Requires that the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies that funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

31 27 duration of the child's projected or actual length of stay,
31 28 whichever is applicable.

31 29 3. The department shall continue the goal that not more
31 30 than 15 percent of the children placed in foster care funded
31 31 under the federal Social Security Act, Title IV-E, may be
31 32 placed in foster care for a period of more than 24 months.

Requires the DHS to establish a goal that not more than 15.00% of the children placed in foster care funded with federal Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage as in FY 2001.

31 33 4. In accordance with the provisions of section 232.188,
31 34 the department shall continue the program to decategorize
31 35 child welfare services funding in additional counties or
32 1 clusters of counties.

Requires the DHS to continue the child welfare decategorization project in additional counties or clusters of counties.

32 2 5. A portion of the funding appropriated in this section
32 3 may be used for emergency family assistance to provide other
32 4 resources required for a family participating in a family
32 5 preservation or reunification project to stay together or to
32 6 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

32 7 6. Notwithstanding section 234.35, subsection 1, for the
32 8 fiscal year beginning July 1, 2001, state funding for shelter
32 9 care paid pursuant to section 234.35, subsection 1, paragraph
32 10 "h", shall be limited to \$7,513,084.

CODE: Limits State funding for shelter care to \$7,513,084.

DETAIL: This is an increase of \$357,473 compared to the FY 2001 allocation due to changes in the federal match rate.

32 11 7. Of the funding appropriated in this section, up to
32 12 \$617,079 may be used as determined by the department for any
32 13 of the following purposes:

32 14 a. For general administration of the department to improve
32 15 staff training efforts.

32 16 b. For oversight of termination of parental rights and
32 17 permanency planning efforts on a statewide basis.

32 18 c. For personnel, assigned by the attorney general, to

Permits the DHS to spend up to \$617,079 for foster care efforts directed at staff training, oversight of termination of parental rights, permanency planning, and personnel.

DETAIL: This is a decrease of \$10,537 compared to the FY 2001 allocation due to changes in client eligibility for federal financial participation.

32 19 provide additional services relating to termination of
32 20 parental rights and child in need of assistance cases.
32 21 d. For specialized permanency planning field operations
32 22 staff.

32 23 8. The department may adopt administrative rules following
32 24 consultation with child welfare services providers to
32 25 implement outcome-based child welfare services pilot projects.
32 26 The rules may include, but are not limited to, the development
32 27 of program descriptions, provider licensing and certification
32 28 standards, reimbursement and payment amounts, contract
32 29 requirements, assessment and service necessity requirements,
32 30 eligibility criteria, claims submission procedures, and
32 31 accountability standards.

Permits the DHS to adopt administrative rules to implement the outcome-based child welfare services pilot projects in consultation with service providers. Specifies topics the administrative rules may address.

32 32 9. The department shall continue to make adoption
32 33 presubsidy and adoption subsidy payments to adoptive parents
32 34 at the beginning of the month for the current month. If the
32 35 department receives any bonus or incentive payments from the
33 1 federal government relating to adoption that may be used to
33 2 supplement state funds, the department shall use a minimum of
33 3 \$44,750 of such moneys for adoption recruitment.

Requires the DHS to continue to make adoption presubsidy and subsidy payments at the beginning of each month. Requires that the DHS utilize \$44,750 of possible bonus or incentive funds for adoption recruitment.

33 4 10. Federal funds received by the state during the fiscal
33 5 year beginning July 1, 2001, as the result of the expenditure
33 6 of state funds appropriated during a previous state fiscal
33 7 year for a service or activity funded under this section,
33 8 shall be used as additional funding for services provided
33 9 under this section. Notwithstanding section 8.33, moneys
33 10 received by the department in accordance with the provisions
33 11 of this subsection shall remain available for the purposes
33 12 designated until June 30, 2003.

Requires that federal funds received in the fiscal year after the expenditure of the related State funds are to be used as additional funding for services provided under the Child and Family Services appropriation.

CODE: Provides that such funds are not to revert and remain available for these services until June 30, 2003.

33 13 11. The department and juvenile court services shall

Requires the DHS and juvenile court services to develop criteria for

33 14 continue to develop criteria for the department regional
33 15 administrator and chief juvenile court officer to grant
33 16 exceptions to extend eligibility, within the funds allocated,
33 17 for intensive tracking and supervision and for supervised
33 18 community treatment to delinquent youth beyond age 18 who are
33 19 subject to release from the state training school, a highly
33 20 structured juvenile program, or group foster care.

exceptions to extend aftercare eligibility to individuals beyond age 18 and released from a specified placement.

33 21 12. Of the moneys appropriated in this section, not more
33 22 than \$627,100 is allocated to provide clinical assessment
33 23 services as necessary to continue funding of children's
33 24 rehabilitation services under medical assistance in accordance
33 25 with federal law and requirements. The funding allocated is
33 26 the amount projected to be necessary for providing the
33 27 clinical assessment services.

Limits funding for Clinical Assessment Services to \$627,100.

DETAIL: This is an increase of \$313,550 compared to the FY 2001 allocation due to changes in federal funds.

33 28 13. Of the funding appropriated in this section,
33 29 \$3,696,285 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child day care assistance.

DETAIL: This is the same allocation as compared to estimated FY 2001.

33 30 14. Of the moneys appropriated in this section, up to
33 31 \$3,290,000 is allocated for the payment of the expenses of
33 32 court-ordered services provided to juveniles which are a
33 33 charge upon the state pursuant to section 232.141, subsection
33 34 4.

Specifies that up to \$3,290,000 be used for court-ordered services provided to juveniles.

DETAIL: This is the same amount compared to estimated FY 2001.

33 35 a. Notwithstanding section 232.141 or any other provision
34 1 of law, the amount allocated in this subsection shall be
34 2 distributed to the judicial districts as determined by the
34 3 state court administrator. The state court administrator
34 4 shall make the determination of the distribution amounts on or
34 5 before June 15, 2001.

CODE: Requires allocations to the DHS districts according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2001.

34 6 b. The department shall eliminate the program to provide
34 7 services or other support to reduce the number or length of
34 8 out-of-home placements of children known as the "wrap-around
34 9 funding program". The department may adopt emergency rules to
34 10 implement this subsection.

34 11 c. The department of human services shall develop policies
34 12 and procedures to ensure that the funds allocated in this
34 13 subsection are spent only after all other reasonable actions
34 14 have been taken to utilize other funding sources and
34 15 community-based services. The policies and procedures shall
34 16 be designed to achieve the following objectives relating to
34 17 services provided under chapter 232:

34 18 (1) Maximize the utilization of funds which may be
34 19 available from the medical assistance program including usage
34 20 of the early and periodic screening, diagnosis, and treatment
34 21 (EPSDT) program.

34 22 (2) Recover payments from any third-party insurance
34 23 carrier which is liable for coverage of the services,
34 24 including health insurance coverage.

34 25 (3) Pursue development of agreements with regularly
34 26 utilized out-of-state service providers which are intended to
34 27 reduce per diem costs paid to those providers.

34 28 d. Notwithstanding chapter 232 or any other provision of
34 29 law, a district or juvenile court in a department of human
34 30 services district shall not order any service which is a
34 31 charge upon the state pursuant to section 232.141 if there are
34 32 insufficient court-ordered services funds available in the
34 33 district distribution amount to pay for the service. The
34 34 chief juvenile court officer shall encourage use of the funds
34 35 allocated in this subsection such that there are sufficient
35 1 funds to pay for all court-related services during the entire
35 2 year. The eight chief juvenile court officers shall attempt
35 3 to anticipate potential surpluses and shortfalls in the
35 4 distribution amounts and shall cooperatively request the state

Requires the DHS to develop policies to ensure that funds in this allocation for court-ordered services are spent only after all other reasonable efforts have been made to utilize other funding sources and services. The DHS is required to plan for the utilization of the Medical Assistance Program and third-party insurance reserves.

CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

35 5 court administrator to transfer funds between the districts'
35 6 distribution amounts as prudent.

35 7 e. Notwithstanding any provision of law to the contrary, a
35 8 district or juvenile court shall not order a county to pay for
35 9 any service provided to a juvenile pursuant to an order
35 10 entered under chapter 232 which is a charge upon the state
35 11 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile which is a charge upon the State.

35 12 f. Of the funding allocated in this subsection, not more
35 13 than \$100,000 may be used by the judicial branch for
35 14 administration of the requirements under this subsection and
35 15 for travel associated with court-ordered placements which are
35 16 a charge upon the state pursuant to section 232.141,
35 17 subsection 4.

Prohibits the Judicial Department from using more than \$100,000 of the allocation for administration and travel costs.

DETAIL: This is the same allocation as permitted in FY 2001.

35 18 15. a. Of the funding appropriated in this section,
35 19 \$5,292,000 is allocated to provide school-based supervision of
35 20 children adjudicated under chapter 232, including not more
35 21 than \$1,764,000 from the allocation in this section for court-
35 22 ordered services. Not more than \$15,000 of the funding
35 23 allocated in this subsection may be used for the purpose of
35 24 training.

Specifies that \$5,292,000 is allocated for school-based supervision of delinquent children, including not more than \$1,764,000 for court-ordered services. Limits the funds for training to no more than \$15,000.

DETAIL: This is an increase of \$1,184,000 compared to the FY 2001 allocation to reflect FY 2001 General Assembly action.

35 25 b. To the extent possible, the personnel providing school-
35 26 based services shall be prepared with training or experience
35 27 relating to gender-specific programming to best intervene with
35 28 youth at risk of being found delinquent or determined to be a
35 29 child in need of assistance.

Requires that personnel providing school-based services be prepared with appropriate training or experience.

35 30 16. The department shall maximize the capacity to draw
35 31 federal funding under Title IV-E of the federal Social
35 32 Security Act.

Requires the DHS to maximize Federal Title IV-E funds.

35 33 17. Any unanticipated federal funding that is received
35 34 during the fiscal year due to improvements in the hours
35 35 counted by the judicial branch under the claiming process for
36 1 federal Title IV-E funding are appropriated to the department
36 2 to be used for additional or expanded services and support for
36 3 court-ordered services pursuant to section 232.141.
36 4 Notwithstanding section 8.33, moneys appropriated in this
36 5 subsection that remain unencumbered or unobligated at the
36 6 close of the fiscal year shall not revert but shall remain
36 7 available for expenditure for the purposes designated until
36 8 the close of the succeeding fiscal year.

CODE: Requires that funds received due to changes in the methodology used in determining the time provided by the Judicial Branch for services relating to foster care be expended for Court-ordered Services. Specifies that funds remaining at the end of FY 2002 not revert and remain available for expenditure in FY 2003.

36 9 18. The department may adopt emergency rules to modify the
36 10 qualifications for rehabilitative treatment service providers
36 11 to allow an individual with a bachelor's degree in social work
36 12 to provide therapy and counseling and to implement other
36 13 recommendations of the committee made up of department staff
36 14 and providers of child welfare services that is charged with
36 15 the development of proposals for regulatory improvements. The
36 16 pertinent recommendations may include but are not limited to
36 17 implementing "deemed" certification status for providers;
36 18 addressing requirements for staff qualifications, ratios, and
36 19 supervision; revising requirements for treatment plan
36 20 development, review, and revision, and for treatment records;
36 21 applying shared risk or loss provisions for retroactive
36 22 audits; and access to the department's service review
36 23 organization.

Permits the DHS to adopt emergency administrative rules regarding the qualifications of rehabilitative treatment service providers.

36 24 19. Notwithstanding section 234.39, subsection 5, and 2000
36 25 Iowa Acts, chapter 1228, section 43, the department may
36 26 operate a subsidized guardianship program if the United States
36 27 department of health and human services approves a waiver
36 28 under Title IV-E of the federal Social Security Act and the
36 29 subsidized guardianship program can be operated without loss

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

36 30 of Title IV-E funds.

36 31 Sec. 15. JUVENILE DETENTION HOME FUND. Moneys deposited
 36 32 in the juvenile detention home fund created in section 232.142
 36 33 during the fiscal year beginning July 1, 2001, and ending June
 36 34 30, 2002, are appropriated to the department of human services
 36 35 for the fiscal year beginning July 1, 2001, and ending June
 37 1 30, 2002, for distribution as follows:
 37 2 1. An amount equal to ten percent of the costs of the
 37 3 establishment, improvement, operation, and maintenance of
 37 4 county or multicounty juvenile detention homes in the fiscal
 37 5 year beginning July 1, 2000. Moneys appropriated for
 37 6 distribution in accordance with this paragraph shall be
 37 7 allocated among eligible detention homes, prorated on the
 37 8 basis of an eligible detention home's proportion of the costs
 37 9 of all eligible detention homes in the fiscal year beginning
 37 10 July 1, 2000. Notwithstanding section 232.142, subsection 3,
 37 11 the financial aid payable by the state under that provision
 37 12 for the fiscal year beginning July 1, 2001, shall be limited
 37 13 to the amount appropriated for the purposes of this paragraph.
 37 14 2. For renewal of a grant to a county with a population
 37 15 between 168,000 and 175,000 for implementation of the county's
 37 16 runaway treatment plan under section 232.195:
 37 17 \$ 80,000
 37 18 3. For grants to counties implementing a runaway treatment
 37 19 plan under section 232.195.
 37 20 4. The remainder for additional allocations to county or
 37 21 multicounty juvenile detention homes, in accordance with the
 37 22 distribution requirements of subsection 1.

CODE: Requires that moneys collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997 and deposited in the Juvenile Detention Home Fund, be distributed as follows:

1. To juvenile detention centers, for 10.00% of the costs in FY 2001.
2. To the Linn County Runaway Program, up to \$80,000.
3. To other existing runaway programs.
4. To juvenile detention centers if funds remain.

DETAIL: As of March 31, 2001, \$1,475,330 has been collected from reinstatement penalties for FY 2001. Total year-to-date in FY 2000 was \$1,441,044.

37 23 Sec. 16. CENTRAL INTAKE FOR CHILD PROTECTION. If specific
 37 24 statutory authorization is enacted by the Seventy-ninth
 37 25 General Assembly, 2002 Session, to establish a statewide
 37 26 central intake unit for receiving child abuse reports, there
 37 27 is appropriated from the general fund of the state to the

General Fund appropriation to the DHS for a Statewide Central Intake Unit for child abuse reports.

DETAIL: The appropriation is contingent upon the enactment of legislation by the General Assembly meeting in 2002 which establishes a Statewide Central Intake Unit.

37 28 department of human services for the fiscal year beginning
 37 29 July 1, 2001, and ending June 30, 2002, the following amount,
 37 30 or so much thereof as is necessary, to be used for the purpose
 37 31 designated:

37 32 For establishment in accordance with law of a statewide
 37 33 central intake unit for receiving child abuse reports:

37 34 \$ 250,000

37 35 It is the intent of the general assembly to give prompt
 38 1 consideration to the report of any 2001 legislative interim
 38 2 study committee established by the legislative council
 38 3 regarding the establishment of a central intake unit for
 38 4 receiving child abuse reports.

38 5 Sec. 17. COMMUNITY-BASED PROGRAMS -- ADOLESCENT
 PREGNANCY

38 6 PREVENTION. There is appropriated from the general fund of
 38 7 the state to the department of human services for the fiscal
 38 8 year beginning July 1, 2001, and ending June 30, 2002, the
 38 9 following amount, or so much thereof as is necessary, to be
 38 10 used for the purpose designated:

38 11 For community-based programs, on the condition that family
 38 12 planning services are funded, including salaries, support,
 38 13 maintenance, and miscellaneous purposes and for not more than
 38 14 the following full-time equivalent positions:

38 15 \$ 531,415

38 16 FTEs 1.00

38 17 1. Funds appropriated in this section shall be used to
 38 18 provide adolescent pregnancy prevention grants which comply
 38 19 with the requirements provided in 1997 Iowa Acts, chapter 208,
 38 20 section 14, subsections 1 and 2, and shall emphasize programs
 38 21 which target the middle school level.

38 22 2. It is the intent of the general assembly that the

General Fund appropriation to the DHS for Community-Based Programs.

DETAIL: This is an increase of \$250,000 compared to the FY 2001 estimated net appropriation.

Requires that the funds appropriated in this Section be used for adolescent pregnancy prevention grants which are broad-based, focus on abstinence, and are targeted to middle schools.

Specifies that it is the intent of the General Assembly that the DHS

38 23 department of human services and the Iowa department of public
 38 24 health shall continue to identify existing abstinence
 38 25 education or community-based programs which comply with the
 38 26 requirements established in section 912, subchapter V, of the
 38 27 federal Social Security Act, as codified in 42 U.S.C. § 701
 38 28 et seq. for the matching of federal funds.

and the Department of Public Health shall cooperate in identifying existing programs meeting the federal criteria to qualify as match funding for federal abstinence education funds to be received in federal fiscal year (FFY) 2002.

38 29 3. Of the funds appropriated in this section, \$250,000
 38 30 shall be used by the department for child abuse prevention
 38 31 grants.

Requires that \$250,000 of the appropriation for the Community Based Program budget unit be used for child abuse prevention grants.

38 32 Sec. 18. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 38 33 appropriated from the general fund of the state to the
 38 34 department of human services for the fiscal year beginning
 38 35 July 1, 2001, and ending June 30, 2002, the following amount,
 39 1 or so much thereof as is necessary, to be used by the division
 39 2 of children and family services for the purpose designated:
 39 3 For the family support subsidy program:
 39 4 \$ 2,089,858

General Fund appropriation to the DHS for the Family Support Subsidy Program.

DETAIL: This is an increase of \$61,643 compared to the FY 2001 estimated net appropriation to match the federal Supplemental Security Income (SSI) increase for the portion of the appropriation used for subsidy payments for services provided to families of children with disabilities for a cost of living adjustment.

39 5 The department may use up to \$267,000 of the moneys
 39 6 appropriated in this section to continue the children-at-home
 39 7 program in current counties, of which not more than \$20,000
 39 8 shall be used for administrative costs.

Permits the DHS to use up to \$267,000 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

39 9 Sec. 19. CONNER DECREE. There is appropriated from the
 39 10 general fund of the state to the department of human services
 39 11 for the fiscal year beginning July 1, 2001, and ending June
 39 12 30, 2002, the following amount, or so much thereof as is
 39 13 necessary, to be used for the purpose designated:
 39 14 For building community capacity through the coordination
 39 15 and provision of training opportunities in accordance with the
 39 16 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of funding for training purposes to comply with the Conner court decision mandating placement in the least restrictive setting. Expands permissive use of the funds.

39 17 Iowa, July 14, 1994):
 39 18 \$ 46,000

39 19 Sec. 20. MENTAL HEALTH INSTITUTES. There is appropriated
 39 20 from the general fund of the state to the department of human
 39 21 services for the fiscal year beginning July 1, 2001, and
 39 22 ending June 30, 2002, the following amounts, or so much
 39 23 thereof as is necessary, to be used for the purposes
 39 24 designated:

39 25 1. For the state mental health institute at Cherokee for
 39 26 salaries, support, maintenance, and miscellaneous purposes and
 39 27 for not more than the following full-time equivalent
 39 28 positions:
 39 29 \$ 13,470,000
 39 30 FTEs 248.44

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$62,701 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$213,074 for inflation.
2. A decrease of \$136,204 for a general reduction.
3. A decrease of \$14,169 for rounding.

39 31 2. For the state mental health institute at Clarinda for
 39 32 salaries, support, maintenance, and miscellaneous purposes and
 39 33 for not more than the following full-time equivalent
 39 34 positions:
 39 35 \$ 7,650,000
 40 1 FTEs 138.59

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$116,039 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$133,829 for inflation.
2. An increase of \$65,000 for a general increase.
3. A decrease of \$77,328 for a general reduction.
4. A decrease of \$5,462 for rounding.

40 2 3. For the state mental health institute at Independence
 40 3 for salaries, support, maintenance, and miscellaneous purposes
 40 4 and for not more than the following full-time equivalent

General Fund appropriation to the Mental Health Institute at Independence.

40 5 positions:
 40 6 \$ 17,992,500
 40 7 FTEs 354.46

DETAIL: This is an increase of \$244,727 and 7.75 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$378,924 for inflation.
2. An increase of 5.75 FTE positions due to increases in admissions and average daily census.
3. A decrease of \$181,267 for a general reduction.
4. A decrease of \$15,430 for rounding.
5. An increase of \$62,500 and 2.00 FTE positions for security staff.

40 8 The state mental health institute at Independence shall
 40 9 continue the 30 psychiatric medical institution for children
 40 10 (PMIC) beds authorized in section 135H.6, in a manner which
 40 11 results in no net state expenditure amount in excess of the
 40 12 amount appropriated in this subsection. Counties are not
 40 13 responsible for the costs of PMIC services described in this
 40 14 subsection. Subject to the approval of the department, with
 40 15 the exception of revenues required under section 249A.11 to be
 40 16 credited to the appropriation in this Act for medical
 40 17 assistance, revenues attributable to the PMIC beds described
 40 18 in this subsection for the fiscal year beginning July 1, 2001,
 40 19 and ending June 30, 2002, shall be deposited in the
 40 20 institute's account, including but not limited to any of the
 40 21 following revenues:
 40 22 a. The federal share of medical assistance revenue
 40 23 received under chapter 249A.
 40 24 b. Moneys received through client participation.
 40 25 c. Any other revenues directly attributable to the PMIC
 40 26 beds.

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:

1. The Institute's federal share of Medical Assistance funding.
2. Moneys received through client participation.
3. Revenues directly attributable to operation of the Psychiatric Medical Institution for Children beds.

40 27 The moneys appropriated in this subsection include funding
 40 28 for two additional security guard staff positions at the state
 40 29 mental health institute at Independence.

Specifies that funds from the appropriation to the Mental Health Institute at Independence be expended for 2.00 FTE positions for additional security staff.

DETAIL: The appropriation includes \$62,500 for these two additional FTE positions.

40 30 4. For the state mental health institute at Mount Pleasant
 40 31 for salaries, support, maintenance, and miscellaneous purposes
 40 32 and for not more than the following full-time equivalent
 40 33 positions:
 40 34 \$ 5,717,500
 40 35 FTEs 109.47

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is a decrease of \$61,675 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$66,128 for inflation.
2. A decrease of \$65,000 for a general decrease.
3. A decrease of \$57,803 for a general reduction.
4. A decrease of \$5,000 for rounding.

41 1 a. Funding is provided in this subsection for the mental
 41 2 health institute at Mount Pleasant to continue the dual
 41 3 diagnosis mental health and substance abuse program on a net
 41 4 budgeting basis in which 50 percent of the actual per diem and
 41 5 ancillary services costs are chargeable to the patient's
 41 6 county of legal settlement or as a state case, as appropriate.
 41 7 Subject to the approval of the department, revenues
 41 8 attributable to the dual diagnosis program for the fiscal year
 41 9 beginning July 1, 2001, and ending June 30, 2002, shall be
 41 10 deposited in the institute's account, including but not
 41 11 limited to all of the following revenues:
 41 12 (1) Moneys received by the state from billings to counties
 41 13 under section 230.20.
 41 14 (2) Moneys received from billings to the Medicare program.
 41 15 (3) Moneys received from a managed care contractor
 41 16 providing services under contract with the department or any
 41 17 private third-party payor.
 41 18 (4) Moneys received through client participation.
 41 19 (5) Any other revenues directly attributable to the dual
 41 20 diagnosis program.

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence, and one-half to the State.

41 21 b. The following additional provisions are applicable in
41 22 regard to the dual diagnosis program:
41 23 (1) A county may split the charges between the county's
41 24 mental health, mental retardation, and developmental
41 25 disabilities services fund and the county's budget for
41 26 substance abuse expenditures.
41 27 (2) If an individual is committed to the custody of the
41 28 department of corrections at the time the individual is
41 29 referred for dual diagnosis treatment, the department of
41 30 corrections shall be charged for the costs of treatment.
41 31 (3) Prior to an individual's admission for dual diagnosis
41 32 treatment, the individual shall have been screened through a
41 33 county's single entry point process to determine the
41 34 appropriateness of the treatment.
41 35 (4) A county shall not be chargeable for the costs of
42 1 treatment for an individual enrolled in and authorized by or
42 2 decertified by a managed behavioral care plan under the
42 3 medical assistance program.

42 4 (5) Notwithstanding section 8.33, mental health
42 5 institutions revenues related to the dual diagnosis program
42 6 that remain unencumbered or unobligated at the close of the
42 7 fiscal year shall not revert but shall remain available up to
42 8 the amount which would allow the mental health institute to
42 9 meet credit obligations owed to counties as a result of year-
42 10 end per diem adjustments for the dual diagnosis program.

42 11 5. Within the funds appropriated in this section, the
42 12 department may transfer funds as necessary to best fulfill the
42 13 needs of the institutions provided for in the appropriation.

42 14 6. As part of the discharge planning process at the state
42 15 mental health institutes, the department shall provide

Specifies the following provisions relating to county payment of dual diagnosis treatment:

1. Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
2. The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
3. Patients voluntarily admitted to the dual diagnosis program must receive a referral from a Central Point Coordinator.
4. The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.

CODE: Specifies that a limited amount of funds from those unobligated at the Mount Pleasant Mental Health Institute do not revert to the State General Fund.

DETAIL: The language permits the Mount Pleasant Mental Health Institute to retain the funds necessary to meet county credit obligations at the end of FY 2002 relating to the dual diagnosis program year-end per diem adjustments.

Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.

Requires the DHS to provide assistance obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.

42 16 assistance in obtaining eligibility for federal supplemental
42 17 security income (SSI) to those individuals whose care at a
42 18 state mental health institute is the financial responsibility
42 19 of the state or a county.

42 20 7. If the department receives notice from the department
42 21 of inspections and appeals or any other entity that certifies
42 22 a state mental health institute's compliance with
42 23 certification requirements or determines compliance with
42 24 regulatory requirements, that a state mental health institute
42 25 has been found or cited for being out of compliance with a
42 26 requirement, the department shall report the notice to those
42 27 persons designated by this Act to receive reports. The report
42 28 shall be made within thirty days of the date the notice was
42 29 received by the department.

42 30 Sec. 21. STATE RESOURCE CENTERS. There is appropriated
42 31 from the general fund of the state to the department of human
42 32 services for the fiscal year beginning July 1, 2001, and
42 33 ending June 30, 2002, the following amounts, or so much
42 34 thereof as is necessary, to be used for the purposes
42 35 designated:

43 1 1. For the state resource center at Glenwood for salaries,
43 2 support, maintenance, and miscellaneous purposes:
43 3 \$ 2,625,000

Requires the Department of Human Services to provide various entities notice when a Mental Health Institute receives a citation from the Department of Inspections and Appeals or other entity regarding compliance with a certification or regulatory requirement within 30 days of the report to the Department.

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$1,110,483 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$1,065,470 due to increased federal receipts due to the additional FY 2001 State funds from the salary allocation which results in additional federal funding.
2. A decrease of \$38,703 due to increased federal match rates.
3. An increase of \$27,148 for inflation.

-
4. A decrease of \$26,585 for a general reduction.
 5. A decrease of \$6,873 for rounding.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

43 4 2. For the state resource center at Woodward for salaries,
 43 5 support, maintenance, and miscellaneous purposes:
 43 6 \$ 1,790,000

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$813,836 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$20,124 for inflation.
2. A decrease of \$782,340 due to an increase in the estimated federal receipts by the Resource Center due to the additional FY 2001 State funds from the salary allocation which results in additional federal funding.
3. A decrease of \$27,684 due to increases in the federal match rate.
4. A decrease of \$18,139 for a general reduction.
5. A decrease of \$5,797 for rounding.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

43 7 3. a. The department shall continue operating the state
 43 8 resource centers at Glenwood and Woodward with a net general
 43 9 fund appropriation. The amounts allocated in this section are
 43 10 the net amounts of state moneys projected to be needed for the
 43 11 state resource centers. The purposes of operating with a net
 43 12 general fund appropriation are to encourage the state resource
 43 13 centers to operate with increased self-sufficiency, to improve
 43 14 quality and efficiency, and to support collaborative efforts
 43 15 between the state resource centers and counties and other
 43 16 funders of services available from the state resource centers.
 43 17 The state resource centers shall not be operated under the net

Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system.

43 18 appropriation in a manner which results in a cost increase to
43 19 the state or cost shifting between the state, the medical
43 20 assistance program, counties, or other sources of funding for
43 21 the state resource centers. Moneys appropriated in this
43 22 section may be used throughout the fiscal year in the manner
43 23 necessary for purposes of cash flow management, and for
43 24 purposes of cash flow management the state resource centers
43 25 may temporarily draw more than the amounts appropriated,
43 26 provided the amounts appropriated are not exceeded at the
43 27 close of the fiscal year.

43 28 b. Subject to the approval of the department, except for
43 29 revenues under section 249A.11, revenues attributable to the
43 30 state resource centers for the fiscal year beginning July 1,
43 31 2001, shall be deposited into each state resource center's
43 32 account, including but not limited to all of the following:
43 33 (1) Moneys received by the state from billings to counties
43 34 under section 222.73.
43 35 (2) The federal share of medical assistance revenue
44 1 received under chapter 249A.
44 2 (3) Federal Medicare program payments.
44 3 (4) Moneys received from client financial participation.
44 4 (5) Other revenues generated from current, new, or
44 5 expanded services which the state resource center is
44 6 authorized to provide.

Requires revenues received by the Resource Centers to be deposited into a designated fund and specifies sources of revenue to be included.

44 7 c. For the purposes of allocating the salary adjustment
44 8 fund moneys appropriated in another Act, the state resource
44 9 centers shall be considered to be funded entirely with state
44 10 moneys.

Requires salary adjustment appropriations not included in this Bill to be allocated assuming the State funds the entire cost of the State Resource Centers.

44 11 d. Notwithstanding section 8.33, up to \$500,000 of a state
44 12 resource center's revenues that remain unencumbered or
44 13 unobligated at the close of the fiscal year shall not revert

CODE: Permits the two State Resource Centers to carry forward up to \$500,000 of the FY 2002 revenues.

44 14 but shall remain available to be used in the succeeding fiscal
44 15 year.

44 16 4. Within the funds appropriated in this section, the
44 17 department may transfer funds as necessary to best fulfill the
44 18 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two State Resource Centers to fulfill the needs of the Centers.

44 19 5. The department may continue to bill for state resource
44 20 center services utilizing a scope of services approach used
44 21 for private providers of ICFMR services, in a manner which
44 22 does not shift costs between the medical assistance program,
44 23 counties, or other sources of funding for the state resource
44 24 centers.

Permits the DHS to continue billing practices which does not include cost shifting.

44 25 6. The state resource centers may expand the time limited
44 26 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time limited assessment and respite services.

DETAIL: Time limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

44 27 7. If the department's administration and the department
44 28 of management concur with a finding by a state resource
44 29 center's superintendent that projected revenues can reasonably
44 30 be expected to pay the salary and support costs for a new
44 31 employee position, or that such costs for adding a particular
44 32 number of new positions for the fiscal year would be less than
44 33 the overtime costs if new positions would not be added, the
44 34 superintendent may add the new position or positions. If the
44 35 vacant positions available to a resource center do not include
45 1 the position classification desired to be filled, the state

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

45 2 resource center's superintendent may reclassify any vacant
45 3 position as necessary to fill the desired position. The
45 4 superintendents of the state resource centers may, by mutual
45 5 agreement, pool vacant positions and position classifications
45 6 during the course of the fiscal year in order to assist one
45 7 another in filling necessary positions.

45 8 8. If the department receives notice from the department
45 9 of inspections and appeals or any other entity that certifies
45 10 a state resource center's compliance with certification
45 11 requirements or determines compliance with regulatory
45 12 requirements, that a state resource center has been found or
45 13 cited for being out of compliance with a requirement, the
45 14 department shall report the notice to those persons designated
45 15 by this Act to receive reports. The report shall be made
45 16 within thirty days of the date the notice was received by the
45 17 department.

Requires the Department of Human Services to provide various entities notice when a State Resource Center receives a citation from the Department of Inspections and Appeals or other entity regarding compliance with a certification or regulatory requirement within 30 days of the report to the Department.

45 18 Sec. 22. SPECIAL NEEDS GRANTS. There is appropriated from
45 19 the general fund of the state to the department of human
45 20 services for the fiscal year beginning July 1, 2001, and
45 21 ending June 30, 2002, the following amount, or so much thereof
45 22 as is necessary, to be used for the purpose designated:
45 23 To provide special needs grants to families with a family
45 24 member at home who has a developmental disability or to a
45 25 person with a developmental disability:
45 26 \$ 53,212

General Fund appropriation to the DHS for Special Needs Grants.

DETAIL: Maintains the current level of funding.

45 27 Grants must be used by a family to defray special costs of
45 28 caring for the family member to prevent out-of-home placement
45 29 of the family member or to provide for independent living
45 30 costs. The grants may be administered by a private nonprofit
45 31 agency which serves people statewide provided that no
45 32 administrative costs are received by the agency.

Requires grants to be used to pay costs of caring for a person with a developmental disability to prevent out-of-home placement or to assist with independent living.

45 33 Sec. 23. MI/MR/DD STATE CASES. There is appropriated from
 45 34 the general fund of the state to the department of human
 45 35 services for the fiscal year beginning July 1, 2001, and
 46 1 ending June 30, 2002, the following amounts, or so much
 46 2 thereof as is necessary, to be used for the purposes
 46 3 designated:
 46 4 For purchase of local services for persons with mental
 46 5 illness, mental retardation, and developmental disabilities
 46 6 where the client has no established county of legal
 46 7 settlement:
 46 8 \$ 12,700,000

General Fund appropriation to the DHS for State Cases.

DETAIL: This is an increase of \$91,155 compared to the FY 2001 estimated net appropriation due to an increase in the number of cases, increased expenditures per case, and utilizing the Medicaid Rehabilitation Option.

46 9 Sec. 24. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 46 10 COMMUNITY SERVICES FUND. There is appropriated from the
 46 11 general fund of the state to the mental health and
 46 12 developmental disabilities community services fund created in
 46 13 section 225C.7 for the fiscal year beginning July 1, 2001, and
 46 14 ending June 30, 2002, the following amount, or so much thereof
 46 15 as is necessary, to be used for the purpose designated:
 46 16 For mental health and developmental disabilities community
 46 17 services in accordance with this Act:
 46 18 \$ 19,560,000

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains the current level of funding.

46 19 1. Of the funds appropriated in this section, \$19,530,000
 46 20 shall be allocated to counties for funding of community-based
 46 21 mental health and developmental disabilities services. The
 46 22 moneys shall be allocated to a county as follows:
 46 23 a. Fifty percent based upon the county's proportion of the
 46 24 state's population of persons with an annual income which is
 46 25 equal to or less than the poverty guideline established by the
 46 26 federal office of management and budget.
 46 27 b. Fifty percent based upon the county's proportion of the
 46 28 state's general population.

Allocates \$19,530,000 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.

DETAIL: Maintains the current allocation formula compared to the FY 2001 allocation.

46 29 Of the funds allocated in this subsection, not more than

Requires the funds to be used for services to persons with mental

46 30 \$25,000 may be used to provide matching funds for actuarial
 46 31 services and other technical assistance to implement the adult
 46 32 mental health, mental retardation, and developmental
 46 33 disabilities services funding decategorization pilot project
 46 34 implementation provisions as specified in this Act.

illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

46 35 2. a. A county shall utilize the funding the county
 47 1 receives pursuant to subsection 1 for services provided to
 47 2 persons with a disability, as defined in section 225C.2.
 47 3 However, no more than 50 percent of the funding shall be used
 47 4 for services provided to any one of the service populations.
 47 5 b. A county shall use at least 50 percent of the funding
 47 6 the county receives under subsection 1 for contemporary
 47 7 services provided to persons with a disability, as described
 47 8 in rules adopted by the department.

47 9 3. Of the funds appropriated in this section, \$30,000
 47 10 shall be used to support the Iowa compass program providing
 47 11 computerized information and referral services for lowans with
 47 12 disabilities and their families.

Allocates \$30,000 to be used to support the Iowa Compass Program which provides computerized information and referral services for lowans with Developmental Disabilities and their families.

DETAIL: Maintains the current level of funding.

47 13 4. a. Funding appropriated for purposes of the federal
 47 14 social services block grant is allocated for distribution to
 47 15 counties for local purchase of services for persons with
 47 16 mental illness or mental retardation or other developmental
 47 17 disability.

Allocates federal funds appropriated in the Federal Block Grant Act from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

47 18 b. The funds allocated in this subsection shall be
 47 19 expended by counties in accordance with the county's approved
 47 20 county management plan. A county without an approved county
 47 21 management plan shall not receive allocated funds until the
 47 22 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

47 23 c. The funds provided by this subsection shall be

Requires the funds provided in this Subsection be allocated to each

47 24 allocated to each county as follows:	county according to a specified formula.
47 25 (1) Fifty percent based upon the county's proportion of	
47 26 the state's population of persons with an annual income which	DETAIL: The formula remains unchanged from the FY 1997 formula.
47 27 is equal to or less than the poverty guideline established by	
47 28 the federal office of management and budget.	
47 29 (2) Fifty percent based upon the amount provided to the	
47 30 county for local purchase of services in the preceding fiscal	
47 31 year.	
47 32 5. A county is eligible for funds under this section if	Specifies that a county is eligible for State funding through the
47 33 the county qualifies for a state payment as described in	Community Mental Health Services Fund if it meets the requirements
47 34 section 331.439.	for receiving Property Tax Relief funds and Allowed Growth funds.
47 35 Sec. 25. PERSONAL ASSISTANCE. There is appropriated from	General Fund appropriation for the Personal Assistance Services Pilot
48 1 the general fund of the state to the department of human	Program.
48 2 services for the fiscal year beginning July 1, 2001, and	
48 3 ending June 30, 2002, the following amount, or so much thereof	DETAIL: This is a decrease of \$100,000 compared to the estimated
48 4 as is necessary, to be used for the purpose designated:	net FY 2001 appropriation for the phase-out of the Program.
48 5 For continuation of a pilot project for the personal	
48 6 assistance services program in accordance with this section:	
48 7 \$ 264,000	
48 8 1. The funds appropriated in this section shall be used to	Requires that funds appropriated for the Personal Assistance
48 9 continue the pilot project for the personal assistance	Services Pilot Program be used to continue the Program. Limits the
48 10 services program under section 225C.46 in an urban and a rural	amount that may be spent upon administrative expenses to \$26,400
48 11 area. Not more than 10 percent of the amount appropriated	(10.00%). Prohibits implementation in a manner which would
48 12 shall be used for administrative costs. The pilot project	increase costs for counties or the State.
48 13 shall not be implemented in a manner which would require	
48 14 additional county or state costs for assistance provided to an	
48 15 individual served under the pilot project.	
48 16 2. Beginning July 1, 2001, new applicants shall not be	Prohibits additional clients being added into the Personal Assistance
48 17 accepted into the pilot project. An individual receiving	Program pilot project.
48 18 services under the pilot project as of June 30, 2001, shall	

48 19 continue receiving services until the individual voluntarily
 48 20 leaves the project or until another program with similar
 48 21 services exists.

DETAIL: The Program is being phased out.

48 22 Sec. 26. SEXUALLY VIOLENT PREDATORS.

48 23 1. There is appropriated from the general fund of the
 48 24 state to the department of human services for the fiscal year
 48 25 beginning July 1, 2001, and ending June 30, 2002, the
 48 26 following amount, or so much thereof as is necessary, to be
 48 27 used for the purpose designated:

48 28 For costs associated with the commitment and treatment of
 48 29 sexually violent predators including costs of legal services
 48 30 and other associated costs, including salaries, support,
 48 31 maintenance, and miscellaneous purposes and for not more than
 48 32 the following full-time equivalent positions:

48 33 \$ 1,300,000
 48 34 FTEs 25.00

General Fund appropriation to the DHS for the Sexual Predator
 Commitment Program.

DETAIL: This is an increase of \$98,788 and 5.00 FTE positions
 compared to the FY 2001 estimated net appropriation. The change
 includes:

1. An increase of \$250,000 due to a one-time FY 2000
deappropriation because fewer patients were committed to the
Program than budgeted for.
2. An increase of \$13,658 for inflation.
3. An increase of \$109,500 for additional patients expected in FY
2002.
4. An increase of \$100,000 and 5.00 FTE positions for additional
psychiatric security staff.
5. A decrease of \$16,744 for a general reduction.
6. A decrease of \$350,000 from a carry-forward from FY 2001 to FY
2002.
7. A decrease of \$7,626 for rounding.

48 35 2. Notwithstanding section 8.33, \$350,000 of the moneys
 49 1 appropriated in 2000 Iowa Acts, chapter 1228, section 27, that
 49 2 remain unexpended or unobligated at the close of the fiscal
 49 3 year shall not revert but shall remain available in the
 49 4 succeeding fiscal year to be used for the purposes of this
 49 5 section.

CODE: Specifies that \$350,000 of the FY 2001 appropriation for the
 Sexual Predator Commitment Program be carried forward into FY
 2002 for purposes of the Sexual Predator Commitment Program.

49 6 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 49 7 general fund of the state to the department of human services
 49 8 for the fiscal year beginning July 1, 2001, and ending June
 49 9 30, 2002, the following amount, or so much thereof as is
 49 10 necessary, to be used for the purposes designated:

49 11 1. For field operations, including salaries, support,
 49 12 maintenance, and miscellaneous purposes and for not more than
 49 13 the following full-time equivalent positions:
 49 14 \$ 49,100,000
 49 15 FTEs 2,128.50

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$1,600,426 and 207.04 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of \$3,382,481 and 100.00 FTE positions to merge a portion of the Regional Offices budget unit into field staff.
2. An increase of \$434,471 for inflation.
3. An increase of \$50,000 to replace reduced Social Security Block Grant (SSBG) funding and a reduced percentage of funds that can be transferred from the Temporary Assistance to Needy Families (TANF) funds.
4. A decrease of \$879,636 due to increased federal financial participation.
5. An increase of 32.00 FTE positions for child care inspections.
6. An increase of \$1,731,709 and 50.00 FTE positions for increased child protection and child welfare workers and support costs, child safety staff, and social worker staff.
7. An increase of \$214,330 for training costs of new staff.
8. A decrease of \$519,512 for a 30.00% vacancy rate for first year of the new staff.
9. A decrease of \$586,233 for a general reduction.
10. A decrease of \$3,000,000 for expectation of federal funding for existing child abuse initiatives and new child abuse initiatives.
11. A decrease of \$27,184 for rounding.
12. An increase of \$800,000 and 25.00 FTE positions for social workers and training.

49 16 a. Priority in filling full-time equivalent positions
 49 17 shall be given to those positions related to child protection
 49 18 services.

Requires the DHS to give priority, when filling vacant funded positions, to those positions related to child protection services.

49 19 b. The amount appropriated in this section includes
 49 20 increased funding of \$1,212,197 to address staffing issues in
 49 21 regard to child abuse assessment staff, social workers, and

Specifies that \$1,212,197 is provided as a funding increase to address issues relating to child protection.

49 22 support staff performing related functions and for increased
49 23 activities to improve cooperation between field staff, law
49 24 enforcement, county attorneys, and mandatory reporters in
49 25 addressing reports of child abuse.

49 26 2. Commencing with the fiscal year beginning July 1, 2001,
49 27 the department shall eliminate the regional office
49 28 administrative level within field operations. Essential staff
49 29 within a regional office shall be transferred to be part of
49 30 the staff of a county cluster office. Upon elimination of the
49 31 regional office administrative level, the geographic areas
49 32 established as departmental regions as of July 1, 2000, shall
49 33 continue to be used for implementation of Code sections 232.2,
49 34 232.52, 232.68, 232.78, 232.102, 232.117, 232.127, 232.143,
49 35 232.182, 232.188, 234.35, and any provision in this Act or
50 1 other law that utilizes the departmental regions for a
50 2 geographic purpose. The director of human services shall
50 3 assign any duties that are otherwise designated as duties of
50 4 the regional administrator in section 232.143, this Act, or
50 5 other provision of law or administrative rule to an
50 6 appropriate person.

Requires the DHS to eliminate the administrative Regional Offices during FY 2002. Requires the essential staff from the Regional Offices to become part of county cluster offices. Specifies transitional language for changes needed to implement the elimination of the regional office administrative level and delineated staff duties.

50 7 Sec. 28. ADDITIONAL FEDERAL FUNDING -- FISCAL YEAR 2001-
50 8 2002.

50 9 1. The provisions of this section are applicable for the
50 10 fiscal year beginning July 1, 2001.

50 11 2. It is the intent of the general assembly that the
50 12 director of human services work on expanding the community
50 13 partnership approach to child protection as established in
50 14 Linn county with funding support from the Edna McConnell Clark
50 15 foundation. The general assembly endorses the efforts by the
50 16 department and local communities to develop community child
50 17 protection systems that incorporate the four community
50 18 partnership components used in Linn county and other Clark
50 19 foundation sites. It is further intended that the director

Specifies Legislative intent that the DHS work to expand community partnerships for child protection using the Linn County approach and request necessary funding from the Edna McConnell Clark Foundation and secures financial participation available through federal agencies.

DETAIL: Specifies the target population, the services to be made available, use of financial resources, opportunities for additional services, and adoption of emergency rules to implement the provisions of the Section.

50 20 seek additional funding from the Clark foundation for
50 21 expansion of the community partnership approach to other sites
50 22 in the state and make use of the additional funding
50 23 opportunities described in this section for such expansion.
50 24 3. It is the intent of the general assembly that the
50 25 director of human services work to secure federal financial
50 26 participation through Titles IV-E and XIX of the federal
50 27 Social Security Act for services and activities that are
50 28 currently funded with state, county, or community moneys. It
50 29 is further intended that the director initially focus on
50 30 securing targeted case management funding under medical
50 31 assistance for state child protection staff and developing
50 32 proposals for other approaches for targeted case management
50 33 and Title IV-E administrative claiming for services and
50 34 activities currently funded with juvenile court services,
50 35 county, or community moneys.

51 1 4. Additional federal financial participation secured for
51 2 the fiscal year beginning July 1, 2001, and ending June 30,
51 3 2002, is appropriated to the department of human services for
51 4 use as provided in this section. All of the following are
51 5 applicable to the additional federal financial participation
51 6 and efforts made to secure the federal financial
51 7 participation:

51 8 a. The department may pursue federal approval of a state
51 9 plan amendment to use medical assistance funding for child
51 10 protection targeted case management services. The population
51 11 to be served through targeted case management services is
51 12 children who are at risk of maltreatment or who are in need of
51 13 protective services. The funding shall be based on the
51 14 federal and state moneys available under the medical
51 15 assistance program. For the additional federal financial
51 16 participation received under the reimbursement methodology
51 17 established for the services, a distribution plan shall
51 18 attribute revenue to the cost sources upon which the
51 19 reimbursement rates are based. In addition, of the additional
51 20 federal funds received, a 5 percent set-aside shall be used
51 21 for funding the revenue enhancement activities and for service

51 22 delivery and results improvement efforts.
 51 23 b. The director may use part or all of the additional
 51 24 federal financial participation in excess of \$3,000,000
 51 25 received from medical assistance claims for child protection
 51 26 staff for not more than 93.00 full-time equivalent state child
 51 27 protection staff positions, including child abuse assessment
 51 28 positions, social workers, and support positions performing
 51 29 related functions. Positions added in accordance with this
 51 30 paragraph "b" are in addition to those authorized in the
 51 31 appropriation made in this Act for field operations.
 51 32 c. The director may also use up to \$200,000 of the
 51 33 additional federal financial participation in excess of
 51 34 \$3,000,000 received from medical assistance claims for child
 51 35 protection staff for providing grants to communities to
 52 1 support the community partnership approach to child
 52 2 protection. Potential grantees may include child welfare
 52 3 funding decategorization projects, community empowerment area
 52 4 boards, or other community-based entities who, in partnership
 52 5 with the local departmental administrators, agree to implement
 52 6 the four community partnership components.
 52 7 5. It is the intent of the general assembly to consider
 52 8 additional proposals for providing other forms of targeted
 52 9 case management services and Title IV-E administrative
 52 10 claiming through counties, juvenile court services, or other
 52 11 community-based approaches.
 52 12 6. The department may adopt emergency rules to implement
 52 13 the provisions of this section.

52 14 Sec. 29. GENERAL ADMINISTRATION. There is appropriated
 52 15 from the general fund of the state to the department of human
 52 16 services for the fiscal year beginning July 1, 2001, and
 52 17 ending June 30, 2002, the following amount, or so much thereof
 52 18 as is necessary, to be used for the purpose designated:
 52 19 For general administration, including salaries, support,
 52 20 maintenance, and miscellaneous purposes and for not more than
 52 21 the following full-time equivalent positions:

General Fund appropriation to the DHS for General Administration.

DETAIL: This is a decrease of \$4,389,066 and an increase of 14.00 FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An increase of 14.00 FTE positions for the transition of information technology positions from contract employees to State FTE

52 22 \$ 11,020,029
 52 23 FTEs 385.00

positions.
 2. A decrease of \$100,060 due to increased federal funds received through revised federal match rate.
 3. A decrease of \$1,000,000 due to converting Information Technology staff to State FTE positions.
 4. A decrease of \$159,035 due to a general reduction.
 5. A decrease of \$3,000,000 due to a freeze on equipment purchases.
 6. A decrease of \$129,971 due to elimination of funding for Creative Employment Options Program.

52 24 1. Of the funds appropriated in this section, \$57,000 is
 52 25 allocated for the prevention of disabilities policy council
 52 26 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of funding.

52 27 2. If an expenditure reduction or other cost-saving
 52 28 measure is deemed necessary to maintain expenditures within
 52 29 the amount appropriated to the department in this section, the
 52 30 department shall not implement the reduction or other measure
 52 31 in a manner which reduces service funding for disability
 52 32 rehabilitation programs, including, but not limited to,
 52 33 statewide supported employment programs.

Prohibits the DHS from implementing savings reductions for the General Administration appropriation, which reduces service funding for disability rehabilitation programs, or statewide supported employment programs, or reduce drawdown of federal funding.

52 34 3. The department shall report to the governor, the
 52 35 general assembly, the legislative fiscal bureau, and the
 53 1 legislative service bureau, within thirty days of notice from
 53 2 the source of payment of the future receipt of any bonus,
 53 3 incentive, or other payments received from the federal
 53 4 government, court settlement payments, and any other payments
 53 5 received by the state that may be used to supplement state
 53 6 funds appropriated to the department.

Requires the DHS to report to designated persons within 30 days of notice any future receipt of bonus, incentive, or other payments received by the State that may be used to supplement State funds appropriated to the department.

53 7 4. It is the intent of the general assembly that the

Specifies legislative intent for the DHS to negotiate with the State of

53 8 department commence negotiations with the state of Nebraska to
 53 9 provide a process to assist interested Nebraska residents in
 53 10 placing their children at a state resource center in this
 53 11 state, to allow the department and others to utilize the child
 53 12 protection center located in Omaha, and to explore other ways
 53 13 by which the two states may maximize the use of resources.

Nebraska to maximize the use of resources including the placing
 children in an Iowa State Resource Center and for Iowa to utilize the
 Child Protection Center in Omaha, Nebraska.

53 14 Sec. 30. VOLUNTEERS. There is appropriated from the
 53 15 general fund of the state to the department of human services
 53 16 for the fiscal year beginning July 1, 2001, and ending June
 53 17 30, 2002, the following amount, or so much thereof as is
 53 18 necessary, to be used for the purpose designated:
 53 19 For development and coordination of volunteer services:
 53 20 \$ 118,250

General Fund appropriation to the DHS for the development and
 coordination of Volunteer Services.

DETAIL: Maintains current level of funding.

53 21 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 53 22 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER
 THE
 53 23 DEPARTMENT OF HUMAN SERVICES.

53 24 1. a. For the fiscal year beginning July 1, 2001, the
 53 25 reimbursement rate for nursing facilities shall be determined
 53 26 under a case mix reimbursement system. Nursing facilities
 53 27 reimbursed under the medical assistance program shall submit
 53 28 annual cost reports and additional documentation as required
 53 29 by rules adopted by the department.

Requires the rate for nursing facilities be determined using a case mix
 system. Specifies method for reimbursement and reporting
 requirements.

53 30 b. (1) For the fiscal year beginning July 1, 2001, the
 53 31 department shall reimburse pharmacy dispensing fees using a
 53 32 single rate of \$5.17 per prescription or the pharmacy's usual
 53 33 and customary fee, whichever is lower.
 53 34 (2) The department shall increase the state's efforts to
 53 35 collect pharmaceutical manufacturer rebates in order to meet

Specifies the rate for pharmacist services using a single rate
 maximum to be based on available funds, and requires the
 reimbursement policy for drug products to be in accordance with
 federal requirements.

54 1 the national average relative to collection of such rebates.
54 2 (3) The department shall implement a series of prospective
54 3 drug utilization review edits on targeted drugs to facilitate
54 4 the cost effective use of these drugs. The edits shall be
54 5 implemented in a manner that does not change the therapy or
54 6 the therapeutic outcome for the patient.
54 7 (4) The department shall implement a generic incentive
54 8 patient copayment program to encourage the dispensing and use
54 9 of less costly pharmaceutical alternatives. The copayment
54 10 amount shall be 50 cents for a generic medication and \$2 for a
54 11 brand-name medication.

54 12 (5) Beginning October 1, 2001, the department shall
54 13 implement a state maximum allowable cost list for prescription
54 14 drugs. The department shall consult with its fiscal agent and
54 15 the drug utilization review commission, at no additional cost
54 16 to the department, to determine the drug list that will
54 17 provide the department with the most significant cost savings
54 18 in the shortest period of time. In order to expedite
54 19 implementation, the department may implement the drug list
54 20 using a sole source contract during the initial year of
54 21 implementation. The department shall report to the general
54 22 assembly and the governor, on or before January 14, 2002,
54 23 identifying the entity with which the department enters the
54 24 contract to implement the program and whether the contract is
54 25 a sole source contract. The report shall include a
54 26 recommendation regarding continuation of the initial contract,
54 27 and if the initial contract is a sole source contract, whether
54 28 a sole source process or a request for proposals process
54 29 should be used to determine the contractor for any subsequent
54 30 contract entered into during the fiscal year beginning July 1,
54 31 2002.

Requires the DHS to work with its fiscal agent and the Drug Utilization Review Commission to implement a prescription drug cost list by October 1, 2001. Requires the DHS to report to the General Assembly and Governor by January 14, 2002, regarding contracting process.

54 32 c. For the fiscal year beginning July 1, 2001,
54 33 reimbursement rates for inpatient and outpatient hospital

Requires the rate of reimbursement for inpatient and outpatient hospital services to be reduced by 3.00% for the rates in effect on

54 34 services shall be reduced by three percent from the rates in
54 35 effect on June 30, 2001. The department shall continue the
55 1 outpatient hospital reimbursement system based upon ambulatory
55 2 patient groups implemented pursuant to 1994 Iowa Acts, chapter
55 3 1186, section 25, subsection 1, paragraph "f". In addition,
55 4 the department shall continue the revised medical assistance
55 5 payment policy implemented pursuant to that paragraph to
55 6 provide reimbursement for costs of screening and treatment
55 7 provided in the hospital emergency room if made pursuant to
55 8 the prospective payment methodology developed by the
55 9 department for the payment of outpatient services provided
55 10 under the medical assistance program.

June 30, 2001, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms.

55 11 d. For the fiscal year beginning July 1, 2001,
55 12 reimbursement rates for rural health clinics, hospices,
55 13 independent laboratories, and acute mental hospitals shall be
55 14 increased in accordance with increases under the federal
55 15 Medicare program or as supported by their Medicare audited
55 16 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2002.

55 17 e. For the fiscal year beginning July 1, 2001,
55 18 reimbursement rates for home health agencies shall be reduced
55 19 by three percent from the rates in effect on June 30, 2001.

Requires rates to home health agencies be reduced by 3.00% for rates in effect on June 30, 2001.

55 20 f. For the fiscal year beginning July 1, 2001, federally
55 21 qualified health centers shall receive cost-based
55 22 reimbursement for 100 percent of the reasonable costs for the
55 23 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers at 100.00% of reasonable costs for provision of services to Medical Assistance recipients.

55 24 g. Beginning July 1, 2001, the reimbursement rates for
55 25 dental services shall be reduced by three percent from the
55 26 rates in effect on June 30, 2001.

Requires that the reimbursement rates for dental services be reduced by 3.00% for rates in effect on June 30, 2001.

55 27 h. Beginning July 1, 2001, the reimbursement rates for

Requires that the reimbursement rates for community mental health

55 28 community mental health centers shall be reduced by three
55 29 percent from the rates in effect on June 30, 2001.

centers be reduced by 3.00% for rates in effect on June 30, 2001.

55 30 i. For the fiscal year beginning July 1, 2001, the maximum
55 31 reimbursement rate for psychiatric medical institutions for
55 32 children shall remain at the rate in effect on June 30, 2001,
55 33 based on per day rates for actual costs.

Specifies that the FY 2002 reimbursement rate for Psychiatric Medical Institutions for Children (PMICs) remains the same as the FY 2001 reimbursement rate.

55 34 j. For the fiscal year beginning July 1, 2001, unless
55 35 otherwise specified in this Act, all noninstitutional medical
56 1 assistance provider reimbursement rates shall be reduced by
56 2 three percent from the rates in effect on June 30, 2001,
56 3 except for area education agencies, local education agencies,
56 4 infant and toddler services providers, and those providers
56 5 whose rates are required to be determined pursuant to section
56 6 249A.20.

Requires that the reimbursement rates for all noninstitutional Medical Assistance providers be reduced by 3.00%, with specified exceptions, for rates in effect on June 30, 2001.

CODE: The 3.00% rate reduction affects health providers eligible for average rate reimbursement pursuant to Section 249A.20.

56 7 k. Notwithstanding section 249A.20, the average
56 8 reimbursement rates for health care providers eligible for use
56 9 of the reimbursement methodology under that section shall be
56 10 reduced by three percent from the rate in effect on June 30,
56 11 2001.

56 12 2. For the fiscal year beginning July 1, 2001, the maximum
56 13 cost reimbursement rate for residential care facilities
56 14 reimbursed by the department shall not be less than \$24.50 per
56 15 day for the time period of July 1, 2001, through December 31,
56 16 2001, and shall not be less than \$25.14 per day for the time
56 17 period of January 1, 2002, through June 30, 2002. The flat
56 18 reimbursement rate for facilities electing not to file
56 19 semiannual cost reports shall not be less than \$17.50 per day
56 20 for the time period of July 1, 2001, through December 31,
56 21 2001, and shall not be less than \$17.96 per day for the time
56 22 period of January 1, 2002, through June 30, 2002.

Establishes the FY 2002 maximum cost reimbursement rate for Residential Care Facilities. For the time period July 1, 2001 through December 31, 2001, the rate shall be \$24.50 per day. For the time period January 1, 2001 through June 30, 2002, the rate shall be \$25.14. For facilities not filing cost reports for the time period July 1, 2001 through December 31, 2001, the rate shall be \$17.50 per day. For the time period January 1, 2002 through June 30, 2002, the rate shall be \$17.96 per day.

56 23 3. For the fiscal year beginning July 1, 2001, the maximum
56 24 reimbursement rate for providers reimbursed under the in-home
56 25 health-related care program shall not be less than \$471.06 per
56 26 month for the time period of July 1, 2001, through December
56 27 31, 2001, and shall not be less than \$483.31 per month for the
56 28 time period of January 1, 2002, through June 30, 2002.

Establishes the maximum FY 2002 reimbursement rate for in-home health-related care providers at \$471.06 per month for the first six months and \$483.31 per month for the second six months of FY 2002.

56 29 4. Unless otherwise directed in this section, when the
56 30 department's reimbursement methodology for any provider
56 31 reimbursed in accordance with this section includes an
56 32 inflation factor, this factor shall not exceed the amount by
56 33 which the consumer price index for all urban consumers
56 34 increased during the calendar year ending December 31, 2000.

Prohibits the reimbursement rates containing an inflation factor from increasing at a rate greater than the Consumer Price Index for the year ending December 31, 2000, except as specified.

56 35 5. Notwithstanding section 234.38, in the fiscal year
57 1 beginning July 1, 2001, the foster family basic daily
57 2 maintenance rate and the maximum adoption subsidy rate for
57 3 children ages 0 through 5 years shall be \$14.28, the rate for
57 4 children ages 6 through 11 years shall be \$15.07, the rate for
57 5 children ages 12 through 15 years shall be \$16.83, and the
57 6 rate for children ages 16 and older shall be \$16.83.

CODE: Specifies the rates for the foster family reimbursement rates for FY 2002.

DETAIL: The rates reflect 70.00% of the United States Department of Agriculture (USDA) regional cost of raising a child.

57 7 6. For the fiscal year beginning July 1, 2001, the maximum
57 8 reimbursement rates for social service providers shall remain
57 9 at the rates in effect on June 30, 2001. However, the rates
57 10 may be adjusted under any of the following circumstances:
57 11 a. If a new service was added after June 30, 2001, the
57 12 initial reimbursement rate for the service shall be based upon
57 13 actual and allowable costs.
57 14 b. If a social service provider loses a source of income
57 15 used to determine the reimbursement rate for the provider, the
57 16 provider's reimbursement rate may be adjusted to reflect the
57 17 loss of income, provided that the lost income was used to
57 18 support actual and allowable costs of a service purchased

Provides for the continuation of the FY 2001 reimbursement rates for various service providers in FY 2002.

57 19 under a purchase of service contract.
57 20 c. The department revises the reimbursement rates as part
57 21 of the changes in the mental health and developmental
57 22 disabilities services system initiated pursuant to 1995 Iowa
57 23 Acts, chapter 206, and associated legislation.

57 24 7. The group foster care reimbursement rates paid for
57 25 placement of children out-of-state shall be calculated
57 26 according to the same rate-setting principles as those used
57 27 for in-state providers unless the director determines that
57 28 appropriate care cannot be provided within the state. The
57 29 payment of the daily rate shall be based on the number of days
57 30 in the calendar month in which service is provided.

Requires out-of-state foster care providers to be reimbursed using the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that care cannot be provided within the State.

57 31 8. For the fiscal year beginning July 1, 2001, the
57 32 reimbursement rates for rehabilitative treatment and support
57 33 services providers shall remain at the rates in effect on June
57 34 30, 2001.

Requires the FY 2002 reimbursement rates for Rehabilitative Treatment and Support (RTS) service providers to remain at the rates in effect for FY 2001.

57 35 9. For the fiscal year beginning July 1, 2001, the
58 1 combined service and maintenance components of the
58 2 reimbursement rate paid to a shelter care provider shall be
58 3 based on the cost report submitted to the department. The
58 4 maximum reimbursement rate shall be \$83.69 per day. The
58 5 department shall reimburse a shelter care provider at the
58 6 provider's actual and allowable unit cost, plus inflation, not
58 7 to exceed the maximum reimbursement rate.

Requires the FY 2002 reimbursement rate for shelter care providers to be calculated using a cost report, and sets the maximum rate at \$83.69 per day.

58 8 10. For the fiscal year beginning July 1, 2001, the
58 9 department shall calculate reimbursement rates for
58 10 intermediate care facilities for persons with mental
58 11 retardation at the 80th percentile.

Requires the DHS to use the 80th percentile in calculating the reimbursement rate paid to intermediate care facilities for the mentally retarded.

58 12 11. For the fiscal year beginning July 1, 2001, for child

Requires the DHS to set child day care provider rates based on the

58 13 care providers, the department shall set provider
58 14 reimbursement rates based on the rate reimbursement survey
58 15 completed in December 1998. The department shall set rates in
58 16 a manner so as to provide incentives for a nonregistered
58 17 provider to become registered.

private sector provider rate survey from December 1998.

58 18 12. For the fiscal year beginning July 1, 2001,
58 19 reimbursements for providers reimbursed by the department of
58 20 human services may be modified if appropriated funding is
58 21 allocated for that purpose from the senior living trust fund
58 22 created in section 249H.4, or as specified in appropriations
58 23 from the tobacco settlement endowment fund created in section
58 24 12.65, Code 2001.

Permits the DHS to modify FY 2002 reimbursement rates for human services providers if additional funding is allocated from the Senior Living Trust Fund or appropriated from the Tobacco Settlement Endowment Fund.

58 25 13. The department may adopt emergency rules to implement
58 26 this section.

Allows the DHS to adopt emergency rules if necessary for implementation of this Section involving service provider reimbursements.

58 27 Sec. 32. TRANSFER AUTHORITY. Subject to the provisions of
58 28 section 8.39, for the fiscal year beginning July 1, 2001, if
58 29 necessary to meet federal maintenance of effort requirements
58 30 or to transfer federal temporary assistance for needy families
58 31 block grant funding to be used for purposes of the federal
58 32 social services block grant or to meet cash flow needs
58 33 resulting from delays in receiving federal funding, the
58 34 department of human services may transfer within or between
58 35 any of the appropriations made in this Act and appropriations
59 1 in law for the federal social services block grant to the
59 2 department for the following purposes, provided that the
59 3 combined amount of state and federal temporary assistance for
59 4 needy families block grant funding for each appropriation
59 5 remains the same before and after the transfer:
59 6 1. For the family investment program.
59 7 2. For emergency assistance.

Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged:

1. Family Investment Program.
2. Emergency Assistance Program.
3. Child Day Care Assistance.
4. Child and Family Services.
5. Field Operations.
6. General Administration.
7. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for Local Purchase of Services.

59 8 3. For child care assistance.
59 9 4. For child and family services.
59 10 5. For field operations.
59 11 6. For general administration.
59 12 7. MH/MR/DD/BI community services (local purchase).
59 13 This section shall not be construed to prohibit existing
59 14 state transfer authority for other purposes.

59 15 Sec. 33. FRAUD AND RECOUPMENT ACTIVITIES. During the
59 16 fiscal year beginning July 1, 2001, notwithstanding the
59 17 restrictions in section 239B.14, recovered moneys generated
59 18 through fraud and recoupment activities are appropriated to
59 19 the department of human services to be used for additional
59 20 fraud and recoupment activities performed by the department of
59 21 human services or the department of inspections and appeals,
59 22 and the department of human services may add not more than
59 23 five full-time equivalent positions, in addition to those
59 24 funded in this Act, subject to both of the following
59 25 conditions:
59 26 1. The director of human services determines that the
59 27 investment can reasonably be expected to increase recovery of
59 28 assistance paid in error, due to fraudulent or nonfraudulent
59 29 actions, in excess of the amount recovered in the fiscal year
59 30 beginning July 1, 1997.
59 31 2. The amount expended for the additional fraud and
59 32 recoupment activities shall not exceed the amount of the
59 33 projected increase in assistance recovered.

59 34 Sec. 34. PRIOR YEAR NONREVERSION.

59 35 1. Notwithstanding 2000 Iowa Acts, chapter 1221, section
60 1 5, moneys appropriated in chapter 1221, section 1, subsection
60 2 1, paragraphs "f", "h", and "i", for home health care
60 3 services, for home health care services and habilitative day
60 4 care for children with special needs, and for respite care

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1997. Limits the number of new staff to no more than 5.00 FTE positions.

CODE: Specifies that the estimated \$4,000,000 remaining from the FY 2001 Tobacco Settlement Fund appropriation to the Department of Human Services for home health care services, home health care and habilitative day care for special needs children services, and respite care services, is not to revert and is to remain available in FY 2002 to

60 5 services provided through home and community-based waiver
 60 6 services which are unexpended or unencumbered at the close of
 60 7 the fiscal year beginning July 1, 2000, and ending June 30,
 60 8 2001, shall not revert but shall remain available to be used
 60 9 in the succeeding fiscal year to supplement the medical
 60 10 assistance appropriation made in this Act.

supplement the Medical Assistance Program appropriation.

60 11 2. Notwithstanding 2000 Iowa Acts, chapter 1221, section
 60 12 5, \$1,000,000 of the moneys appropriated in 2000 Iowa Acts,
 60 13 chapter 1221, section 3, for purchase of service contract
 60 14 providers which is unexpended or unencumbered at the close of
 60 15 the fiscal year beginning July 1, 2000, and ending June 30,
 60 16 2001, shall not revert but shall remain available to be used
 60 17 in the succeeding fiscal year to supplement the medical
 60 18 assistance appropriation made in this Act.

CODE: Specifies that \$1,000,000 of the \$1,853,250 remaining from the FY 2001 Tobacco Settlement Fund appropriation for local purchase of service provider salary increases be carried forward into FY 2002 to supplement the Medical Assistance appropriation.

60 19 Sec. 35. Section 135H.6, subsection 2, Code 2001, is
 60 20 amended to read as follows:
 60 21 2. The proposed psychiatric institution is accredited by
 60 22 the joint commission on the accreditation of health care
 60 23 organizations, the commission on accreditation of
 60 24 rehabilitation facilities, the council on accreditation of
 60 25 services for families and children, or by any other ~~federally~~
 60 26 recognized accrediting organization with comparable standards
 60 27 acceptable under federal regulation.

CODE: Adds that the option for accreditation of psychiatric medical institutions for children (PMICs) by an accrediting organization is required to be acceptable by federal regulation for State licensure purposes.

60 28 Sec. 36. Section 225B.8, Code 2001, is amended to read as
 60 29 follows:
 60 30 225B.8 REPEAL.
 60 31 This chapter is repealed July 1, ~~2004~~ 2006.

CODE: Delays the repeal from FY 2001 to FY 2006, of the Chapter of the Code of Iowa relating to the Prevention of Disabilities.

60 32 Sec. 37. NEW SECTION. 234.45 IOWA MARRIAGE INITIATIVE
 60 33 GRANT FUND.

CODE: Creates the Iowa Marriage Initiative Grant Fund within the State Treasury. Monies appropriated to the Fund are not to revert and shall remain available to the Fund for the purpose designated by the

60 34 1. An Iowa marriage initiative grant fund is established
60 35 in the state treasury under the authority of the department of
61 1 human services. The grant fund shall consist of moneys
61 2 appropriated to the fund and notwithstanding section 8.33 such
61 3 moneys shall not revert to the fund from which appropriated at
61 4 the close of the fiscal year but shall remain in the Iowa
61 5 marriage initiative grant fund. Moneys credited to the fund
61 6 shall be used as directed in appropriations made by the
61 7 general assembly for funding of services to support marriage
61 8 and to encourage the formation and maintenance of two-parent
61 9 families that are secure and nurturing.
61 10 2. It is the intent of the general assembly to credit to
61 11 the Iowa marriage initiative grant fund, federal moneys
61 12 provided to the state for the express purpose of supporting
61 13 marriage or two-parent families.

General Assembly.

61 14 Sec. 38. Section 232.142, Code 2001, is amended by adding
61 15 the following new subsection:
61 16 NEW SUBSECTION. 6. A juvenile detention home fund is
61 17 created in the state treasury under the authority of the
61 18 department. The fund shall consist of moneys deposited in the
61 19 fund pursuant to sections 321.218A and 321A.32A. The moneys
61 20 in the fund shall be used for the costs of the establishment,
61 21 improvement, operation, and maintenance of county or
61 22 multicounty juvenile detention homes in accordance with annual
61 23 appropriations made by the general assembly from the fund for
61 24 these purposes.

CODE: Creates a Juvenile Detention Home Fund within the State Treasury to deposit the funds from the motor vehicle license reinstatement penalty.

DETAIL: The penalties already exist and are not changed with this Section. The change reflects the deposit of the funds generated from the penalties to the created Juvenile Detention Home Fund in lieu of the State General Fund. For several years, these funds have been credited to the Department of Human Services by the General Assembly and appropriated to county juvenile detention homes. This Section changes only the reference needed to create the Juvenile Detention Home Fund. The funds continue to be appropriated to the homes in Section 15 of this Bill.

61 25 Sec. 39. Section 234.12A, subsection 1, paragraphs b and
61 26 c, Code 2001, are amended to read as follows:
61 27 b. A retailer providing electronic funds transfer system
61 28 equipment for transactions pursuant to the program shall be
61 29 reimbursed ~~fifteen~~ seven cents for each approved transaction
61 30 pursuant to the program utilizing the retailer's equipment.

CODE: Specifies a reduction in reimbursement from \$0.15 to \$0.07 for each approved transaction to retailers providing electronic funds transfer system equipment utilized for authorized programs within the DHS.

61 31 c. A retailer that provides electronic funds transfer
61 32 system equipment for transactions pursuant to the program and
61 33 who makes cash disbursements pursuant to the program utilizing
61 34 the retailer's equipment shall be paid a fee of ~~fifteen~~ seven
61 35 cents by the department for each cash disbursement transaction
62 1 by the retailer.

62 2 Sec. 40. Section 235A.16, subsection 2, Code 2001, is
62 3 amended to read as follows:
62 4 2. a. Requests for child abuse information may be made
62 5 orally by telephone where a person making such a request
62 6 believes that the information is needed immediately and where
62 7 information sufficient to demonstrate authorized access is
62 8 provided. In the event that a request is made orally by
62 9 telephone, a written request form shall nevertheless be filed
62 10 within seventy-two hours.
62 11 b. The department of human services, in conjunction with
62 12 other departments and agencies of state government involved
62 13 with criminal history and abuse registry information, may
62 14 implement a single contact repository to allow employers and
62 15 other persons authorized access to child abuse information
62 16 under section 235A.15 to have electronic access to such
62 17 information in order to perform background checks for purposes
62 18 of employment.

CODE: Permits the DHS to implement a single contact repository for the child abuse registry, in conjunction with other entities of State government.

62 19 Sec. 41. Section 239B.8, subsection 1, Code 2001, is
62 20 amended to read as follows:
62 21 1. PARTICIPATION -- EXEMPTIONS. A parent living in a home
62 22 with a child for whom an application for family investment
62 23 program assistance has been made or for whom the assistance is
62 24 provided, and all other individual members of the family whose
62 25 needs are included in the assistance shall be subject to a
62 26 family investment agreement unless exempt under rules adopted
62 27 by the department or unless any of the following conditions
62 28 exists:

CODE: Eliminates the exemption for individuals with disabilities from participation in the Family Investment Agreements (FIA) to be in compliance with federal law.

62 29 ~~a. The individual is completely unable to participate in~~
62 30 ~~any agreement option due to disability.~~
62 31 ~~b. a.~~ The individual is less than sixteen years of age and
62 32 is not a parent.
62 33 ~~c. b.~~ The individual is sixteen through eighteen years of
62 34 age, is not a parent, and is attending elementary or secondary
62 35 school, or the equivalent level of vocational or technical
63 1 school, on a full-time basis.
63 2 ~~d. c.~~ The individual is not a United States citizen and is
63 3 not a qualified alien as defined in 8 U.S.C. § 1641.

63 4 Sec. 42. Section 321.218A, Code 2001, is amended to read
63 5 as follows:
63 6 321.218A CIVIL PENALTY -- DISPOSITION -- REINSTATEMENT.
63 7 When the department suspends, revokes, or bars a person's
63 8 driver's license or nonresident operating privilege for a
63 9 conviction under this chapter, the department shall assess the
63 10 person a civil penalty of two hundred dollars. However, for
63 11 persons age nineteen or under, the civil penalty assessed
63 12 shall be fifty dollars. The civil penalty does not apply to a
63 13 suspension issued for a violation of section 321.180B. The
63 14 money collected by the department under this section shall be
63 15 transmitted to the treasurer of state who shall deposit the
63 16 money in the ~~general fund of the state~~ juvenile detention home
63 17 fund created in section 232.142. A temporary restricted
63 18 license shall not be issued or a driver's license or
63 19 nonresident operating privilege reinstated until the civil
63 20 penalty has been paid.

63 21 Sec. 43. Section 321A.32A, Code 2001, is amended to read
63 22 as follows:
63 23 321A.32A CIVIL PENALTY -- DISPOSITION -- REINSTATEMENT.
63 24 When the department suspends, revokes, or bars a person's
63 25 driver's license or nonresident operating privilege under this
63 26 chapter, the department shall assess the person a civil

CODE: Technical correction to reflect the necessary changes relating to the creation of the Juvenile Detention Home Fund.

DETAIL: The revenues deposited in the Fund are from penalties which already exist and are not changed with this Section. The change reflects the deposit of the funds generated from the penalties to the created Juvenile Detention Home Fund in lieu of the State General Fund. For several years, these funds have been credited to the Department of Human Services by the General Assembly and appropriated to county juvenile detention homes. This Section changes only the reference needed to create the Juvenile Detention Home Fund. The funds continue to be appropriated to the homes in Section 15 of this Bill.

CODE: Technical correction to reflect the necessary changes relating to the creation of the Juvenile Detention Home Fund.

DETAIL: The revenues deposited in the Fund are from penalties that already exist and are not changed with this Section. The change reflects the deposit of the funds generated from the penalties to the

63 27 penalty of two hundred dollars. However, for persons age
63 28 nineteen or under, the civil penalty assessed shall be fifty
63 29 dollars. The money collected by the department under this
63 30 section shall be transmitted to the treasurer of state who
63 31 shall deposit the money in the ~~general fund of the state~~
63 32 juvenile detention home fund created in section 232.142. A
63 33 temporary restricted license shall not be issued or a driver's
63 34 license or nonresident operating privilege reinstated until
63 35 the civil penalty has been paid.

created Juvenile Detention Home Fund in lieu of the State General Fund. For several years, these funds have been credited to the Department of Human Services by the General Assembly and appropriated to county juvenile detention homes. This Section changes only the reference needed to create the Juvenile Detention Home Fund. The funds continue to be appropriated to the homes in Section 15 of this Bill.

64 1 Sec. 44. 2000 Iowa Acts, chapter 1228, section 8, is
64 2 amended by adding the following new subsection:
64 3 NEW SUBSECTION. 18. Notwithstanding section 8.33, the
64 4 state share of funds received by the state in this fiscal year
64 5 or the succeeding fiscal year in a settlement with a fiscal
64 6 agent shall not revert or be credited to the general fund but
64 7 shall be treated as a repayment receipt and remain available
64 8 to supplement funds appropriated in this section for the
64 9 fiscal period beginning July 1, 2000, and for any
64 10 appropriation made for medical assistance for the fiscal year
64 11 beginning July 1, 2001.

CODE: Permits the DHS to use funds derived from the settlement with a previous fiscal agent for the Medical Assistance Program beginning July 1, 2000.

DETAIL: Allows the use of funding received for this settlement to be carried over into FY 2002 and not subject to reversion.

64 12 Sec. 45. 2000 Iowa Acts, chapter 1228, section 9, is
64 13 amended by adding the following new unnumbered paragraph:
64 14 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
64 15 moneys appropriated in this section that remain unencumbered
64 16 or unobligated at the close of the fiscal year shall not
64 17 revert but shall remain available for expenditure for the
64 18 purposes designated until the close of the succeeding fiscal
64 19 year.

CODE: Allows unused funds from Pharmacy Case Management Study at the close of FY 2001 to remain available as carryover into FY 2002.

64 20 Sec. 46. 2000 Iowa Acts, chapter 1232, section 1,
64 21 unnumbered paragraph 2, is amended to read as follows:
64 22 For distribution to counties of the county mental health,

CODE: Reduces the FY 2002 appropriation for the Mental Health Allowable Growth.

DETAIL: This is a decrease of \$9,535,866 compared to the FY 2001

64 23 mental retardation, and developmental disabilities allowed
 64 24 growth factor adjustment, ~~in accordance with~~ in this section
 64 25 in lieu of the provisions of section 331.438, subsection 2,
 64 26 and section 331.439, subsection 3, and chapter 426B:
 64 27 \$ ~~26,492,712~~
 64 28 10,333,121

estimated net appropriation. The amount of the FY 2002 appropriation was enacted in SF 2452 (2000 Standings Appropriation Act). The reduction in this Section is a decrease of \$16,159,591 compared to the FY 2002 appropriation. This represents a decrease of 4.07% in the "allowable growth" calculation which takes into effect the sum of \$214,181,914 of county expenditures in certain years and the allowable growth appropriation when the percentage is calculated.

64 29 Sec. 47. EMERGENCY RULES. If specifically authorized by a
 64 30 provision of this Act, the department of human services or the
 64 31 mental health and developmental disabilities commission may
 64 32 adopt administrative rules under section 17A.4, subsection 2,
 64 33 and section 17A.5, subsection 2, paragraph "b", to implement
 64 34 the provisions and the rules shall become effective
 64 35 immediately upon filing, unless the effective date is delayed
 65 1 by the administrative rules review committee, notwithstanding
 65 2 section 17A.4, subsection 5, and section 17A.8, subsection 9,
 65 3 or a later effective date is specified in the rules. Any
 65 4 rules adopted in accordance with this section shall not take
 65 5 effect before the rules are reviewed by the administrative
 65 6 rules review committee. Any rules adopted in accordance with
 65 7 the provisions of this section shall also be published as
 65 8 notice of intended action as provided in section 17A.4.

CODE: Permits the DHS to use expedited rulemaking procedures under the Administrative Procedures Act if specifically authorized by a provision of this Bill. Requires rules adopted using this expedited process to be published as notice of intended action.

65 9 Sec. 48. REPORTS. Any reports or information required to
 65 10 be compiled and submitted under this Act shall be submitted to
 65 11 the chairpersons and ranking members of the joint
 65 12 appropriations subcommittee on human services, the legislative
 65 13 fiscal bureau, the legislative service bureau, and to the
 65 14 legislative caucus staffs on or before the dates specified for
 65 15 submission of the reports or information.

Requires all reports required in this Act to be submitted to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee, the LFB, the Legislative Service Bureau (LSB), and the caucus staffs of each chamber.

65 16 Sec. 49. EQUIPMENT PURCHASE MORATORIUM.

65 17 1. Commencing on the effective date of this section, the
65 18 department of human services shall eliminate nonessential
65 19 equipment purchases otherwise payable from any appropriation
65 20 or transfer made to the department for the fiscal years
65 21 beginning July 1, 2000. Notwithstanding section 8.33,
65 22 \$500,000 of the moneys appropriated and transfers made to the
65 23 department of human services for the fiscal year beginning
65 24 July 1, 2000, in 2000 Iowa Acts, chapters 1004, 1221, 1226,
65 25 1228, 1231, and 1232, and any other provision of law, that may
65 26 be used for equipment purposes, that remain unencumbered or
65 27 unobligated at the close of the fiscal year shall not revert
65 28 but shall remain available for expenditure for the purposes
65 29 designated in the appropriations made in this Act until the
65 30 close of the succeeding fiscal year.

CODE: Requires \$500,000 to be carried forward from FY 2001 to FY 2002 for purposes designated.

SUBCOMMITTEE INTENT: Requires that the DHS will eliminate nonessential equipment purchases for balance of FY 2001 with the effective date of this Section.

65 31 Sec. 50. ADULT MENTAL HEALTH, MENTAL RETARDATION, AND
65 32 DEVELOPMENTAL DISABILITIES SERVICES FUNDING
DECATEGORIZATION

65 33 PILOT PROJECT IMPLEMENTATION. The following target dates are
65 34 applicable to implementation of the adult mental health,
65 35 mental retardation, and developmental disabilities services
66 1 funding decategorization pilot project under section 331.440A:
66 2 1. May 2001: Representatives of the pilot project and the
66 3 department of human services shall visit Kansas City offices
66 4 of the federal health care financing administration to present
66 5 a concept paper and begin the development process for a
66 6 section 1915b waiver application and section 1915c waiver
66 7 amendment under the medical assistance program.
66 8 2. July 1, 2001: The department of human services shall
66 9 transfer responsibility for administering state case payments
66 10 to the pilot project counties, including the monthly payment
66 11 amount per eligible person provisions under the state's
66 12 administrative services only contract for state cases and the
66 13 applicable percentage of field operations staff expenses.
66 14 3. October 2001: Federal social services block grant
66 15 local purchase funding shall be directly transferred to the

Provides for implementation timeline for a pilot project by four counties regarding decategorization for adult services relating to mental health, mental retardation, and developmental disabilities. The timeline is dependent upon receipt of a federal waiver from the federal Health Care Financing Administration.

66 16 pilot project counties.
66 17 4. January 2002: State supplementary assistance funding
66 18 and civil commitment funding shall be transferred to the pilot
66 19 project counties and the section 1915b waiver application and
66 20 the section 1915c waiver amendment under the medical
66 21 assistance program shall be submitted to the health care
66 22 financing administration of the United States department of
66 23 health and human services.
66 24 5. July 2002: The state portion of the costs attributable
66 25 to placements at a state mental health institute made from the
66 26 pilot project counties, and the portion of funding for mental
66 27 health and developmental disabilities services that is not
66 28 county funding, including state and federal medical assistance
66 29 program funding for such services, shall be transferred to the
66 30 pilot project counties.

66 31 2. Upon submission to the persons designated by this Act
66 32 for receiving reports of a report describing the transfers
66 33 being made, the department may transfer up to \$2,500,000 to
66 34 the appropriation in this Act for general administration from
66 35 moneys that are budgeted for purchase of equipment in other
67 1 appropriations made to the department in this Act.

67 2 Sec. 51. EFFECTIVE DATES. The following provisions of
67 3 this Act, being deemed of immediate importance, take effect
67 4 upon enactment:
67 5 1. Section 3, subsection 2, relating to nonreversion of
67 6 moneys allocated for electronic benefits transfer development.
67 7 2. Section 14, subsection 2, paragraph "e", relating to
67 8 requirements of section 232.143, for the 2001-2002 fiscal
67 9 year.
67 10 3. Section 14, subsection 14, paragraph "a", relating to
67 11 determining allocation of court-ordered services funding.
67 12 4. Section 26, subsection 2, relating to nonreversion of
67 13 moneys appropriated in 2000 Iowa Acts, chapter 1228, section

Requires the DHS to submit reports describing transfers made and permits the DHS to transfer funds budgeted for equipment from various budget units to General Administration to offset the \$2,500,000 decrease due to the equipment purchase moratorium.

Specifies the following Sections are effective upon enactment:

1. Section 3, Subsection 2 - Specifies that the nonreversion of FY 2001 technology funds for the electronic benefits transfer (EBT) into FY 2002 is effective upon enactment.
2. Section 14, Subsections 2 and 14 - Specifies that the placement criteria for juvenile foster care and the distribution formula for certain court-ordered services are effective upon enactment.
3. Section 26, Subsection 2 - Specifies that the FY 2001 revenues carryforward provision for the Sexual Predator Commitment Program is effective upon enactment.
4. Section 34 - Specifies that approximately \$5.0 million from various appropriations from the FY 2001 Tobacco Settlement

67 14 27.
67 15 5. Section 34, relating to nonreversion of moneys
67 16 appropriated in 2000 Iowa Acts, chapter 1221, section 1, for
67 17 home health care services, for home health care and
67 18 habilitative day care for children with special needs, and for
67 19 respite care provided through home and community-based waiver
67 20 services, and relating to nonreversion of moneys appropriated
67 21 in 2000 Iowa Acts, chapter 1221, section 3, for purchase of
67 22 service contract providers.
67 23 6. Section 44, relating to nonreversion of moneys
67 24 appropriated in 2000 Iowa Acts, chapter 1228, section 8, for
67 25 medical assistance repayment receipts.
67 26 7. Section 45, relating to nonreversion of moneys
67 27 appropriated in 2000 Iowa Acts, chapter 1228, section 9, for
67 28 the pharmaceutical case management study.
67 29 8. Section 49, relating to the equipment purchase
67 30 moratorium.
67 31 9. Section 50, relating to adult mental health, mental
67 32 retardation, and developmental disabilities services funding
67 33 decategorization pilot project implementation.

Fund appropriation net revert and be carried forward into FY 2002 to supplement the FY 2002 Medical Assistance appropriation.
5. Section 44 - Specifies that the utilization of FY 2001 revenues from a court settlement which are to be used for the Medical Assistance Program in FY 2002 is effective upon enactment.
6. Section 45 - Specifies that the FY 2001 revenues carryforward provision for the Pharmaceutical Case Management study is effective upon enactment.
7. Section 49 - Specifies that the FY 2001 equipment purchase moratorium for the DHS is effective upon enactment.
8. Section 50 - Specifies that the pilot project regarding decategorization is effective upon enactment.

Summary Data

General Fund

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services	\$ 740,213,372	\$ 788,581,407	\$ 783,015,930	\$ 778,249,137	\$ -4,516,793	
Grand Total	<u>\$ 740,213,372</u>	<u>\$ 788,581,407</u>	<u>\$ 783,015,930</u>	<u>\$ 778,249,137</u>	<u>\$ -4,516,793</u>	
Operations	\$ 740,213,372	\$ 786,521,407	\$ 782,601,930	\$ 778,249,137	\$ -4,102,793	
Grants & Aid	\$ 0	\$ 2,060,000	\$ 414,000	\$ 0	\$ -414,000	
Grand Total	<u>\$ 740,213,372</u>	<u>\$ 788,581,407</u>	<u>\$ 783,015,930</u>	<u>\$ 778,249,137</u>	<u>\$ -4,516,793</u>	
Contingency Totals						
²² Central Intake Child Prot. Unit	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	

Human Services

General Fund

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Department of						
Economic Assistance						
Family Investment Program	\$ 31,420,000	\$ 34,290,000	\$ 35,545,738	\$ 36,150,000	\$ 604,262	PG 13 LN 12
Emergency Assistance	10,000	10,000	10,000	10,000	0	PG 14 LN 12
Child Support Recoveries	9,454,527	6,831,433	6,817,702	6,700,000	-117,702	PG 15 LN 33
Total Economic Assistance	40,884,527	41,131,433	42,373,440	42,860,000	486,560	
Medical Services						
Medical Assistance	385,513,305	415,455,590	400,662,028	413,150,000	12,487,972	PG 18 LN 4
Pharmaceutical Case Mgmt Study		0	414,000	0	-414,000	
Health Insurance Premium Pmt.	398,273	398,024	438,384	600,000	161,616	PG 23 LN 33
State Children's Health Ins.	7,000,000	10,250,000	3,684,508	8,400,000	4,715,492	PG 24 LN 10
Medical Contracts	7,357,150	7,659,250	8,426,282	8,700,000	273,718	PG 25 LN 9
State Supplementary Assistance	19,537,200	20,400,000	19,985,747	19,550,000	-435,747	PG 25 LN 33
Total Medical Services	419,805,928	454,162,864	433,610,949	450,400,000	16,789,051	
Child and Family Services						
Child Care Services	8,740,000	5,050,750	5,050,752	5,050,752	0	PG 27 LN 17
Toledo Juvenile Home	6,107,477	6,395,045	6,533,335	6,707,500	174,165	PG 28 LN 27
Eldora Training School	9,551,881	9,447,822	10,809,260	10,870,000	60,740	PG 29 LN 7
Child and Family Services	96,744,904	107,262,160	108,788,161	106,000,000	-2,788,161	PG 30 LN 1
Community Based Services	1,009,499	1,011,285	281,415	531,415	250,000	PG 38 LN 5
Family Support Subsidy	1,710,000	1,787,000	2,028,215	2,089,858	61,643	PG 38 LN 32
Reactive Attachment Disorder	0	60,000	0	0	0	
Central Intake Child Prot. Unit			22	250,000	250,000	PG 37 LN 23
Total Child and Family Services	123,863,761	131,014,062	133,491,138	131,249,525	-1,991,613	
MH/MR/DD/BI						
Conners Training	46,000	46,000	46,000	46,000	0	PG 39 LN 9
Cherokee Mental Health Inst.	13,334,325	12,848,665	13,407,299	13,470,000	62,701	PG 39 LN 25

Human Services

General Fund

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
MH/MR/DD/BI (cont.)						
Clarinda Mental Health Inst.	7,025,806	7,302,953	7,533,961	7,650,000	116,039	PG 39 LN 31
Independence Mental Health Ins	17,764,665	17,662,667	17,747,773	17,992,500	244,727	PG 40 LN 2
Mt. Pleasant Mental Health Ins	5,451,153	5,416,612	5,779,175	5,717,500	-61,675	PG 40 LN 30
Glenwood Resource Center	2,951,174	3,229,931	3,735,483	2,625,000	-1,110,483	PG 43 LN 1
Woodward Resource Center	2,249,601	2,355,641	2,603,836	1,790,000	-813,836	PG 43 LN 4
MI/MR/DD Special Services	121,220	121,220	121,220	0	-121,220	
DD Special Needs Grants	53,212	53,212	53,212	53,212	0	PG 45 LN 18
MI/MR State Cases	8,594,500	10,090,000	12,608,845	12,700,000	91,155	PG 45 LN 33
MH/DD Community Services	17,560,000	17,560,000	19,560,000	19,560,000	0	PG 46 LN 9
Personal Assistance	364,000	364,000	364,000	264,000	-100,000	PG 47 LN 35
Sexual Predator Civil Commit.	615,028	1,264,470	1,201,212	1,300,000	98,788	PG 48 LN 22
MH/DD Growth Factor	12,504,538	18,126,362	19,868,987	10,333,121	-9,535,866	PG 64 LN 20
POS Increase	0	2,000,000	0	0	0	
Total MH/MR/DD/BI	88,635,222	98,441,733	104,631,003	93,501,333	-11,129,670	
Managing and Delivering Services						
Field Operations	51,110,262	49,335,290	47,499,574	49,100,000	1,600,426	PG 49 LN 11
General Administration	15,795,172	14,377,775	15,409,095	11,020,029	-4,389,066	PG 52 LN 14
Volunteers	118,500	118,250	118,250	118,250	0	PG 53 LN 14
Regional Offices			5,882,481		-5,882,481	
Total Managing and Delivering Services	67,023,934	63,831,315	68,909,400	60,238,279	-8,671,121	
Total Human Services, Department of	\$ 740,213,372	\$ 788,581,407	\$ 783,015,930	\$ 778,249,137	\$ -4,516,793	
Total Human Services	\$ 740,213,372	\$ 788,581,407	\$ 783,015,930	\$ 778,249,137	\$ -4,516,793	
Operations	\$ 740,213,372	\$ 786,521,407	\$ 782,601,930	\$ 778,249,137	\$ -4,102,793	
Grants & Aid	\$ 0	\$ 2,060,000	\$ 414,000	\$ 0	\$ -414,000	
Grand Total	\$ 740,213,372	\$ 788,581,407	\$ 783,015,930	\$ 778,249,137	\$ -4,516,793	

Human Services

General Fund

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Contingency ²² Central Intake Child Prot. Unit	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	

Summary Data

Non General Fund

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services	\$ 130,678,294	\$ 139,781,716	\$ 154,112,511	\$ 155,965,708	\$ 1,853,197	
Grand Total	<u>\$ 130,678,294</u>	<u>\$ 139,781,716</u>	<u>\$ 154,112,511</u>	<u>\$ 155,965,708</u>	<u>\$ 1,853,197</u>	
Operations	\$ 27,955,165	\$ 27,836,926	\$ 29,048,098	\$ 29,074,404	\$ 26,306	
Grants & Aid	\$ 102,723,129	\$ 111,944,790	\$ 125,064,413	\$ 126,891,304	\$ 1,826,891	
Grand Total	<u>\$ 130,678,294</u>	<u>\$ 139,781,716</u>	<u>\$ 154,112,511</u>	<u>\$ 155,965,708</u>	<u>\$ 1,853,197</u>	
Contingency Totals						
²² Central Intake Child Prot. Unit	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

Human Services

Non General Fund

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Department of						
Economic Assistance						
Family Investment Program	\$ 1,000,000	\$ 742,555	\$ 0	\$ 0	\$ 0	
Child Support Recoveries	1,131,976	1,131,976	0	0	0	
Total Economic Assistance	2,131,976	1,874,531	0	0	0	
Medical Services						
Medical Assistance	6,600,000	6,600,000	6,600,000	6,600,000	0	
Child and Family Services						
Pregnancy Prevent. - TANF	1,525,646	1,942,740	2,517,477	2,514,413	-3,064	PG 4 LN 23
Tracking/Monitor - TANF	300,000		300,000	300,000	0	PG 5 LN 7
Total Child and Family Services	1,825,646	1,942,740	2,817,477	2,814,413	-3,064	
MH/MR/DD/BI						
MH/DD Comm. Serv. - TANF	1,913,592	4,405,470	4,620,848	4,349,266	-271,582	PG 4 LN 16
Managing and Delivering Services						
Volunteers - TANF	33,050	43,213	45,327	42,663	-2,664	PG 5 LN 10
Federal Funds - TANF, etc.						
0-5 Children - TANF	1,610,076	3,804,166	6,350,000	6,350,000	0	PG 1 LN 1
Child Abuse Prevention-TANF			731,000	731,000	0	PG 4 LN 21
Ind. Dev. Accts.-TANF		199,695	200,000	250,000	50,000	PG 5 LN 12
FIP - TANF	51,023,064	42,074,545	44,035,883	39,287,318	-4,748,565	PG 3 LN 22
Promise Jobs - TANF	12,349,531	16,699,410	19,980,113	20,830,113	850,000	PG 3 LN 26
Field Operations - TANF	14,562,530	12,361,022	12,870,415	12,885,790	15,375	PG 3 LN 31
General Admin. - TANF	3,050,583	3,197,207	3,227,683	3,238,614	10,931	PG 3 LN 33
Training & Tech. - TANF	1,000,000	1,000,000	1,006,442	1,182,217	175,775	PG 5 LN 3
Local Admin. Cost - TANF	2,035,021	2,079,733	2,147,358	2,122,982	-24,376	PG 3 LN 35
Child & Fam. Serv. - TANF	22,772,136	23,291,419	23,586,793	23,096,571	-490,222	PG 4 LN 19
State Day Care - TANF	7,214,089	17,514,021	23,129,567	28,638,329	5,508,762	PG 4 LN 2

Human Services

Non General Fund

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Federal Funds - TANF, etc. (cont.)						
Emerg. Assist. - TANF	2,557,000	2,694,544	2,763,605	2,846,432	82,827	PG 4 LN 14
HOPES - Transfer to DPH-TANF				200,000	200,000	PG 5 LN 15
Iowa Marriage Initiative				500,000	500,000	PG 5 LN 19
Total Federal Funds - TANF, etc.	<u>118,174,030</u>	<u>124,915,762</u>	<u>140,028,859</u>	<u>142,159,366</u>	<u>2,130,507</u>	
Total Human Services, Department of	<u>\$ 130,678,294</u>	<u>\$ 139,781,716</u>	<u>\$ 154,112,511</u>	<u>\$ 155,965,708</u>	<u>\$ 1,853,197</u>	
Total Human Services	<u><u>\$ 130,678,294</u></u>	<u><u>\$ 139,781,716</u></u>	<u><u>\$ 154,112,511</u></u>	<u><u>\$ 155,965,708</u></u>	<u><u>\$ 1,853,197</u></u>	
Operations	\$ 27,955,165	\$ 27,836,926	\$ 29,048,098	\$ 29,074,404	\$ 26,306	
Grants & Aid	<u>\$ 102,723,129</u>	<u>\$ 111,944,790</u>	<u>\$ 125,064,413</u>	<u>\$ 126,891,304</u>	<u>\$ 1,826,891</u>	
Grand Total	<u><u>\$ 130,678,294</u></u>	<u><u>\$ 139,781,716</u></u>	<u><u>\$ 154,112,511</u></u>	<u><u>\$ 155,965,708</u></u>	<u><u>\$ 1,853,197</u></u>	

Summary Data

FTE

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services	5,160.32	5,290.65	5,531.85	5,677.44	145.59	
Grand Total	5,160.32	5,290.65	5,531.85	5,677.44	145.59	
Operations	5,160.32	5,290.65	5,531.85	5,677.44	145.59	
Grand Total	5,160.32	5,290.65	5,531.85	5,677.44	145.59	
Contingency Totals						
²² Central Intake Child Prot. Unit	0.00	0.00	0.00	0.00	0.00	

Human Services

FTE

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of</u>						
Economic Assistance						
Family Investment Program	2.11	10.30	11.00	11.00	0.00	PG 8 LN 10
Child Support Recoveries	208.61	218.95	272.40	321.40	49.00	PG 15 LN 33
Total Economic Assistance	210.72	229.25	283.40	332.40	49.00	
Medical Services						
Health Insurance Premium Pmt.	13.97	16.45	17.00	22.00	5.00	PG 23 LN 33
Medical Contracts		0.00	0.00	8.00	8.00	PG 25 LN 9
Total Medical Services	13.97	16.45	17.00	30.00	13.00	
Child and Family Services						
Toledo Juvenile Home	125.80	133.08	136.54	140.54	4.00	PG 28 LN 27
Eldora Training School	195.04	204.97	229.53	229.53	0.00	PG 29 LN 7
Community Based Services	1.00	1.00	1.00	1.00	0.00	PG 38 LN 5
Total Child and Family Services	321.84	339.05	367.07	371.07	4.00	
MH/MR/DD/BI						
Cherokee Mental Health Inst.	225.96	232.52	248.44	248.44	0.00	PG 39 LN 25
Clarinda Mental Health Inst.	130.97	130.99	138.59	138.59	0.00	PG 39 LN 31
Independence Mental Health Ins	337.46	345.96	346.71	354.46	7.75	PG 40 LN 2
Mt. Pleasant Mental Health Ins	91.83	100.72	109.47	109.47	0.00	PG 40 LN 30
Glenwood Resource Center	809.97	836.17	877.75	877.75	0.00	PG 43 LN 1
Woodward Resource Center	626.70	648.01	676.76	676.76	0.00	PG 43 LN 4
Sexual Predator Civil Commit.	0.00	10.13	20.00	25.00	5.00	PG 48 LN 22
Total MH/MR/DD/BI	2,222.89	2,304.50	2,417.72	2,430.47	12.75	
Managing and Delivering Services						
Field Operations	2,046.19	2,064.68	1,921.46	2,128.50	207.04	PG 49 LN 11

Human Services

FTE

H.F. 732	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	House Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Managing and Delivering Services (cont.)						
General Administration	344.71	336.73	371.00	385.00	14.00	PG 52 LN 14
Regional Offices			154.20		-154.20	
Total Managing and Delivering Services	<u>2,390.90</u>	<u>2,401.41</u>	<u>2,446.66</u>	<u>2,513.50</u>	<u>66.84</u>	
Total Human Services, Department of	<u>5,160.32</u>	<u>5,290.65</u>	<u>5,531.85</u>	<u>5,677.44</u>	<u>145.59</u>	
Total Human Services	<u><u>5,160.32</u></u>	<u><u>5,290.65</u></u>	<u><u>5,531.85</u></u>	<u><u>5,677.44</u></u>	<u><u>145.59</u></u>	
Operations	<u>5,160.32</u>	<u>5,290.65</u>	<u>5,531.85</u>	<u>5,677.44</u>	<u>145.59</u>	
Grand Total	<u><u>5,160.32</u></u>	<u><u>5,290.65</u></u>	<u><u>5,531.85</u></u>	<u><u>5,677.44</u></u>	<u><u>145.59</u></u>	